Summer and Fall 2014 Enrollment Update – Fifth Week of Open Registration

For now, email updates will focus on the summer session. However, in the attached Enrollment Update report, both summer and fall are reported.

Attachments:

- Summer and Fall 2014 Enrollment Update Report
- Summer 2014 Low Enrollment Sections (one sheet/tab per college)
- Fall Comparison by Subject and Course (Fall 2012, Fall 2013, Fall 2014)
- This Email as an Attachment

General Comments about Summer 2014 Enrollment Activity

Summer 2014 activity has tapered off in the last week but is similar to activity this same time last summer. Drop activity is also very similar to that experienced last summer at this time. In the last week, student headcount increased by 375 students (3%) at the KCCD colleges (BC +203, CC +155, PC +32). When compared to this time last summer, enrollments have declined by 6% districtwide (BC +1%, CC -18%, PC -10%). Districtwide, FTES has declined at a slightly lower rate (KCCD -3%, BC +4%, CC -15%, PC -9%).

The number of sections offered districtwide (598) increased by 6% compared to last summer at this time. By college, both BC and PC have increased sections (13% and 11% respectively), while CC has reduced sections by 13% compared to this same time last summer. Districtwide, the number of waitlisted enrollments has declined by 26% compared to this same time last summer. The number of waitlisted enrollments changed very little during the past week.

The attached Enrollment Update report has additional information including Fall 2014 activity. Also attached this week is a report comparing fall term Sections, Enrollments, Waitlist and FTES by subject and course for the last 3 fall terms at this same point in the registration cycle.

Additional Summer 2014 Information:

Productivity (Current FTES/FTEF)  Summer 2013 figures at this same time are shown in parentheses.

KCCD – 14.6  (16.5)  BC – 14.7  (17.1)  CC – 14.9  (16.4)  PC – 13.1  (14.1)

Fill-rates, excluding open-entry sections or sections requiring special approval to enroll, are currently:

- BC: 74%  CC: 81%  PC: 73%

Fill-rates in on-line sections are:

- BC: 92% (32 sections)  CC: 88% (98 sections)  PC: 88% (13 sections)

Current average students per section (after being adjusted for cross-listed sections)  Summer 2013 figures at this same time are shown in parentheses.

- BC: 26  (29)  CC: 33  (35)  PC: 26  (31)

Waitlist

Number of Waitlisted Enrollments:  

- BC = 983  CC = 160  PC = 157

Number of Waitlisted Students (Unduplicated):  

- BC = 894  CC = 146  PC = 147
Percent of Sections with Waitlisted Enrollments:  
- **BC**: 35.6%  
- **CC**: 27.8%  
- **PC**: 33.3%

Waitlist Capacity (% of maximum waitlist seats taken):  
- **BC**: 29.1%  
- **CC**: 5.5%  
- **PC**: 10.5%

Top 5 Waitlisted Courses with 20+ waitlisted (measured by number of waitlisted enrollments)  
- **BC**: MATH B50 (73); MATH B70 (71); MATH B60 (65); BIOL B32 (47); MATH B22 (41)  
- **CC**: no courses with 20+ waitlisted  
- **PC**: COMM P101 (28); MATH P122 (23); ENGL P101B (20); no other courses with 20+ waitlisted

Top 5 Waitlisted Courses at 100% Capacity (Waitlist Enrollments >/= Waitlist Maximum Enrollments) with 20+ Waitlisted Enrollments  
- **BC**: no courses at capacity with 20+ waitlisted  
- **CC**: no courses at capacity  
- **PC**: no courses at capacity

**Note**: At CC, 100% of all waitlisted enrollments are in on-line sections (BC = 24% and PC = 49%)

### Low Enrollment Sections
Sections with fewer than 20 students (cross-listed sections were combined)  
Does not include sections requiring special approval to enroll, Work Experience, or full sections with maximum seats of less than 20.

- **BC**: 101 (including 0 cross-listed groups) – 25% of all sections  
- **CC**: 17 (including 1 cross-listed groups) – 13% of all sections  
- **PC**: 18 (including 0 cross-listed groups) – 29% of all sections

### On-line
(current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- **BC**: 32 sections; 1,502 enrollments; 159.8 Current FTES; 1,297 unduplicated students; 25.6 FTES/FTEF  
- **CC**: 98 sections; 3,818 enrollments; 370.8 Current FTES; 2,868 unduplicated students; 16.8 FTES/FTEF  
- **PC**: 13 sections; 392 enrollments; 36.0 Current FTES; 326 unduplicated students; 13.5 FTES/FTEF

On-line sections as a percent of all Summer 2014 sections:  
- **BC**: 8%; **CC**: 74%; **PC**: 21%

**Note**: At CC, 89% of all current enrollments are in on-line sections (BC = 15% and PC = 25%)

### Centers
(current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- **Delano**: 62 sections; 1,055 enrollments; 117.2 Current FTES; 814 student headcount; 8.5 FTES/FTEF  
- **Weill**: 1 section; 50 enrollments; 10.7 Current FTES; 50 student headcount; 19.8 FTES/FTEF  
- **Bishop**: 6 sections; 68 enrollments; 15.8 Current FTES; 61 student headcount; 12.7 FTES/FTEF  
- **Mammoth**: 4 sections; 21 enrollments; 5.8 Current FTES; 15 student headcount; 11.7 FTES/FTEF  
- **East Kern**: 1 section; 18 enrollments; 2.5 Current FTES; 18 student headcount; 9.2 FTES/FTEF  
- **KRV**: 3 sections; 30 enrollments; 22.3 Current FTES; 15 student headcount; 16.6 FTES/FTEF

Please let me know if you have any questions, suggestions and/or comments.

Lisa

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**Lisa Fitzgerald**  
Director, Institutional Research and Reporting  
Kern Community College District  
2100 Chester Avenue  
Bakersfield, CA 93301  
661-336-5054  
lfitzger@kccd.edu

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