To: DW Enrollment Update Distrib
Subject: Summer & Fall 2014 Enrollment Update, 5-21-2014

Summer and Fall 2014 Enrollment Update – Fourth Week of Open Registration

For now, email updates will focus on the summer session. However, in the attached Enrollment Update report, both summer and fall are reported.

I’d like to acknowledge Karen Snow who has been playing a larger role in completing these Enrollment Updates – thank you Karen!

Attachments:
- Summer and Fall 2014 Enrollment Update Report
- Summer 2014 Low Enrollment Sections (one sheet/tab per college)
- This Email as an Attachment

General Comments about Summer 2014 Enrollment Activity

Since last week, Summer 2014 student headcount increased by 826 students (7%) at the KCCD colleges (BC +494, CC +296, PC +58). Currently, there are just short of 300 students who are enrolled in more than one of the KCCD colleges. When compared to this time last summer, enrollments have declined by 8% districtwide (BC -1%, CC -20%, PC -11%). Districtwide, FTES has declined at a slightly lower rate (KCCD -4%, BC +2%, CC -17%, PC -9%). The number of sections offered districtwide (597) increased by 4% compared to last summer at this time. By college, both BC and PC have increased sections (11% and 9% respectively), while CC has reduced sections by 14% compared to this same time last summer. Districtwide, the number of Summer 2014 waitlisted enrollments did not change during the past week – waitlists declined slightly at BC and went up a little at CC and PC. The attached Enrollment Update report has additional information including Fall 2014 activity. You may notice what appears to be an anomaly with CC’s FTES in Fall 2014, where FTES is up even though enrollments are down. This is caused in part by a Post Academy course which did not have enrollment at this time last fall.

Next week, we’ll provide a more detailed comparison between SS14 and SS13 (and F14 vs F13) by Subj and Course.

Additional Summer 2014 Information:

Productivity (Current FTES/FTEF) Summer 2013 figures at this same time are shown in parentheses.

<table>
<thead>
<tr>
<th>College</th>
<th>Current FTES</th>
<th>Summer 2013 FTES</th>
</tr>
</thead>
<tbody>
<tr>
<td>KCCD</td>
<td>14.1 (16.0)</td>
<td></td>
</tr>
<tr>
<td>BC</td>
<td>14.2 (16.6)</td>
<td></td>
</tr>
<tr>
<td>CC</td>
<td>14.3 (15.7)</td>
<td></td>
</tr>
<tr>
<td>PC</td>
<td>12.8 (13.9)</td>
<td></td>
</tr>
</tbody>
</table>

Fill-rates, excluding open-entry sections or sections requiring special approval to enroll, are currently:

BC: 72% CC: 77% PC: 72%

Fill-rates in on-line sections are:

BC: 88% (32 sections) CC: 84% (98 sections) PC: 88% (13 sections)

Current average students per section (after being adjusted for cross-listed sections) Summer 2013 figures at this same time are shown in parentheses.

<table>
<thead>
<tr>
<th>College</th>
<th>Current Avg. Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>BC</td>
<td>25 (28)</td>
</tr>
<tr>
<td>CC</td>
<td>32 (33)</td>
</tr>
<tr>
<td>PC</td>
<td>25 (30)</td>
</tr>
</tbody>
</table>

Waitlist

Number of Waitlisted Enrollments:

BC = 988 CC = 133 PC = 153
Number of Waitlisted Students (Unduplicated):  \( BC = 896 \quad CC = 122 \quad PC = 140 \)

Percent of Sections with Waitlisted Enrollments:

\[ BC = 33.9\% \quad CC = 20.3\% \quad PC = 31.7\% \]

Waitlist Capacity (% of maximum waitlist seats taken):

\[ BC = 29.2\% \quad CC = 4.5\% \quad PC = 10.2\% \]

Top 5 Waitlisted Courses with 20+ waitlisted (measured by number of waitlisted enrollments)

- **BC** – MATH B70 (77); MATH B50 (72); MATH B60 (59); BIOL B32 (48); MATH B22 (40)

- **CC** – no courses with 20+ waitlisted

- **PC** – COMM P101 (28); MATH P122 (24); no other courses with 20+ waitlisted

Top 5 Waitlisted Courses at 100% Capacity (Waitlist Enrollments \( \geq \) Waitlist Maximum Enrollments) with 20+ Waitlisted Enrollments

- **BC** – BIOL B32 (48); CHEM B11 (22); no other courses at cap with 20+ waitlisted

- **CC** – no courses at capacity

- **PC** – no courses at capacity

**Note:** At CC, 100\% of all waitlisted enrollments are in on-line sections (BC = 22\% and PC = 48\%)

**Low Enrollment Sections** - Sections with fewer than 20 students (cross-listed sections were combined)

Does not include sections requiring special approval to enroll, Work Experience, or full sections with maximum seats of less than 20.

- **BC** = 101 (including 0 cross-listed groups) – 25\% of all sections

- **CC** = 20 (including 0 cross-listed groups) – 15\% of all sections

- **PC** = 18 (including 0 cross-listed groups) – 29\% of all sections

**On-line** (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- **BC** = 32 sections; 1,420 enrollments; 152.3 Current FTES; 1,220 unduplicated students; 24.4 FTES/FTEF

- **CC** = 98 sections; 3,630 enrollments; 352.2 Current FTES; 2,763 unduplicated students; 15.9 FTES/FTEF

- **PC** = 13 sections; 391 enrollments; 36.0 Current FTES; 325 unduplicated students; 13.5 FTES/FTEF

On-line sections as a percent of all Summer 2014 sections:

- **BC** = 8\%; **CC** = 74\%; **PC** = 21\%

**Note:** At CC, 89\% of all current enrollments are in on-line sections (BC = 14\% and PC = 25\%)

**Centers** (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- **Delano** = 63 sections; 1,030 enrollments; 114.6 Current FTES; 793 student headcount; 8.2 FTES/FTEF

- **Weill** = 1 section; 50 enrollments; 10.7 Current FTES; 50 student headcount; 19.8 FTES/FTEF

- **Bishop** = 6 sections; 67 enrollments; 15.7 Current FTES; 60 student headcount; 12.7 FTES/FTEF

- **Mammoth** = 4 sections; 22 enrollments; 6.5 Current FTES; 15 student headcount; 13.2 FTES/FTEF

- **East Kern** = 1 section; 16 enrollments; 2.2 Current FTES; 16 student headcount; 8.2 FTES/FTEF

- **KRV** = 3 sections; 30 enrollments; 22.3 Current FTES; 15 student headcount; 16.6 FTES/FTEF

Please let me know if you have any questions, suggestions and/or comments.

Lisa

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