Summer and Fall 2014 Enrollment Update – After Second Week of Open Registration

For now, email updates will focus on the summer session. However, in the attached Enrollment Update report, both summer and fall are reported.

Attachments:
- Summer and Fall 2014 Enrollment Update Report
- Summer 2014 Low Enrollment Sections (one sheet/tab per college)
- This Email as an Attachment

General Comments about Summer 2014 Enrollment Activity

Since last week, Summer 2014 student headcount increased by 858 students (10%) at the KCCD colleges (BC +439, CC +323, PC +125). However, compared to this time last summer, enrollments have declined by 12% districtwide (BC -7%, CC -23%, PC -15%). FTES has declined at a slightly lower rate (BC -3%, CC -19%, PC -10%). Districtwide, the number of sections offered (570) declined by 1% compared to last summer at this time. By college, both BC and PC have increased sections (5% and 9% respectively), while CC has reduced sections by 18% compared to this same time last summer. Districtwide, the number of Summer 2014 waitlisted enrollments went up by 254 in the past week (+27%). However, when compared to last summer at this time, waitlisted enrollments have declined by 28% districtwide (BC -9%, CC -58%, PC -62%) – this follows a 40% decline at the same point in the prior year. The attached Enrollment Update report has additional information including Fall 2014 activity. You may notice what appears to be an anomaly with CC’s FTES in Fall 2014, where FTES is up even though enrollments are down. This is caused in part by a Post Academy course which has enrolled early compared to last fall.

At this point, all indicators appear to be signaling a continuation in the trend of diminishing enrollment demand.

Additional Summer 2014 Information:

Productivity (Current FTES/FTEF)  Summer 2013 figures at this same time are shown in parentheses.

KCCD – 12.8  (14.4)  BC – 13.6  (15.3)  CC – 9.9  (11.8)  PC – 11.0  (11.7)

Fill-rates, excluding open-entry sections or sections requiring special approval to enroll, are currently:

BC: 68%  CC: 64%  PC: 65%

Fill-rates in on-line sections are:

BC: 96% (28 sections)  CC: 69% (96 sections)  PC: 82% (13 sections)

Current average students per section (after being adjusted for cross-listed sections)

Summer 2013 figures at this same time are shown in parentheses.

BC: 24  (27)  CC: 26  (28)  PC: 23  (29)

Waitlist

Number of Waitlisted Enrollments:

BC = 963  CC = 125  PC = 115

Number of Waitlisted Students (Unduplicated):

BC = 883  CC = 116  PC = 107

Percent of Sections with Waitlisted Enrollments:

BC = 33%  CC = 16%  PC = 29%
Waitlist Capacity (% of maximum waitlist seats taken): **BC** = 30%  **CC** = 4%  **PC** = 8%

Top 5 Waitlisted Courses with 20+ waitlisted (measured by number of waitlisted enrollments)
- **BC** – ENGL B1A (93);  MATH B70 (86);  MATH B50 (73);  MATH B60 (57);  BIOL B32 (48)
- **CC** – ART C101 (28);  no other courses with 20+ waitlisted
- **PC** – MATH P122 (24);  COMM P101 (22);  no other courses with 20+ waitlisted

Top 5 Waitlisted Courses at 100% Capacity (Waitlist Enrollments >/= Waitlist Maximum Enrollments) with 20+
Waitlisted Enrollments
- **BC** – BIOL B32 (48);  MATH B22 (45);  PHED B6FCX (30);  CHEM B11 (22);  no other courses at cap with 20+
waitlisted
- **CC** – no courses at cap
- **PC** – no courses at cap

**Note:** At **CC**, **99%** of all waitlisted enrollments are in on-line sections (BC = 19% and PC = 53%)

**Low Enrollment Sections** - Sections with fewer than 20 students (cross-listed sections were combined)
Does not include sections requiring special approval to enroll, Work Experience, or full sections with maximum seats of
less than 20.
- **BC** = 118 (including 0 cross-listed groups) – 31% of all sections
- **CC** = 42 (including 2 cross-listed groups) – 33% of all sections
- **PC** = 26 (including 0 cross-listed groups) – 41% of all sections

**On-line** (current enrollment activity; sections were adjusted to count each cross-listed group as one section)
- **BC** = 28 sections; 1,364 enrollments; 147.3 Current FTES; 1,147 unduplicated students; 27.7 FTES/FTEF
- **CC** = 96 sections; 2,916 enrollments; 282.6 Current FTES; 2,387 unduplicated students; 12.7 FTES/FTEF
- **PC** = 13 sections; 366 enrollments; 34.1 Current FTES; 303 unduplicated students; 12.8 FTES/FTEF

On-line sections as a percent of all Summer 2014 sections:
- **BC** = 7%;  **CC** = 77%;  **PC** = 21%

**Note:** At **CC**, **89%** of all current enrollments are in on-line sections (BC = 15% and PC = 26%)

**Centers** (current enrollment activity; sections were adjusted to count each cross-listed group as one section)
- **Delano** = 63 sections; 868 enrollmts; 95.8 Current FTES; 672 student headcount; 6.9 FTES/FTEF
- **Weill** = 1 section; 37 enrollmts; 7.9 Current FTES; 37 student headcount; 14.7 FTES/FTEF
- **Bishop** = 6 sections; 48 enrollmts; 11.3 Current FTES; 44 student headcount; 8.1 FTES/FTEF
- **Mammoth** = 4 sections; 20 enrollmts; 6.5 Current FTES; 13 student headcount; 10.2 FTES/FTEF
- **KRV** = 3 sections; 30 enrollmts; 22.3 Current FTES; 15 student headcount; 8.9 FTES/FTEF
- **East Kern** = 1 section; 12 enrollmts; 1.6 Current FTES; 12 student headcount; 6.2 FTES/FTEF

Please let me know if you have any questions, suggestions and/or comments.
Lisa

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