## Kern Community College District
### Spring Enrollment and Current FTES Update
Prepared March 18, 2015

<table>
<thead>
<tr>
<th>Institution</th>
<th>Point-in-Time Comparison</th>
<th>Spring 2014 FTES as a % of the Eventual Term-End</th>
<th>Spring 2015 FTES as a % of Spring Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Spring - Ninth Week</td>
<td>Diff</td>
<td>% Chg</td>
</tr>
<tr>
<td><strong>Bakersfield College</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current Headcount</td>
<td>16,832</td>
<td>16,951</td>
<td>119</td>
</tr>
<tr>
<td>Duplicated Enrollments</td>
<td>50,219</td>
<td>51,143</td>
<td>924</td>
</tr>
<tr>
<td>Waitlisted Enrollments</td>
<td>127</td>
<td>79</td>
<td>-48</td>
</tr>
<tr>
<td>Current FTES</td>
<td>5,970.0</td>
<td>6,127.4</td>
<td>157.5</td>
</tr>
<tr>
<td>Workload (FTEF)</td>
<td>346.8</td>
<td>360.4</td>
<td>13.6</td>
</tr>
<tr>
<td>FTES/FTEF</td>
<td>17.2</td>
<td>17.0</td>
<td>-0.2</td>
</tr>
<tr>
<td>Active Sections</td>
<td>1,626</td>
<td>1,663</td>
<td>37</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Cerro Coso College</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current Headcount</td>
<td>4,003</td>
<td>3,915</td>
<td>-88</td>
</tr>
<tr>
<td>Duplicated Enrollments</td>
<td>10,074</td>
<td>9,404</td>
<td>-670</td>
</tr>
<tr>
<td>Waitlisted Enrollments</td>
<td>12</td>
<td>10</td>
<td>-2</td>
</tr>
<tr>
<td>Current FTES</td>
<td>1,155.8</td>
<td>1,082.4</td>
<td>-73.4</td>
</tr>
<tr>
<td>Workload (FTEF)</td>
<td>90.6</td>
<td>88.5</td>
<td>-2.1</td>
</tr>
<tr>
<td>FTES/FTEF</td>
<td>12.8</td>
<td>12.2</td>
<td>-0.5</td>
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<tr>
<td>Active Sections</td>
<td>468</td>
<td>471</td>
<td>3</td>
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</tr>
<tr>
<td><strong>Porterville College</strong></td>
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<tr>
<td>Current Headcount</td>
<td>3,566</td>
<td>3,612</td>
<td>46</td>
</tr>
<tr>
<td>Duplicated Enrollments</td>
<td>11,071</td>
<td>10,403</td>
<td>-668</td>
</tr>
<tr>
<td>Waitlisted Enrollments</td>
<td>15</td>
<td>55</td>
<td>40</td>
</tr>
<tr>
<td>Current FTES</td>
<td>1,402.4</td>
<td>1,342.6</td>
<td>-59.7</td>
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<tr>
<td>Workload (FTEF)</td>
<td>90.2</td>
<td>90.2</td>
<td>0.0</td>
</tr>
<tr>
<td>FTES/FTEF</td>
<td>15.6</td>
<td>14.9</td>
<td>-0.7</td>
</tr>
<tr>
<td>Active Sections</td>
<td>378</td>
<td>377</td>
<td>-1</td>
</tr>
<tr>
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<td></td>
</tr>
<tr>
<td><strong>Kern Community College District</strong></td>
<td></td>
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</tr>
<tr>
<td>Current Headcount</td>
<td>23,824</td>
<td>23,927</td>
<td>103</td>
</tr>
<tr>
<td>Duplicated Enrollments</td>
<td>71,364</td>
<td>70,950</td>
<td>-414</td>
</tr>
<tr>
<td>Waitlisted Enrollments</td>
<td>154</td>
<td>144</td>
<td>-10</td>
</tr>
<tr>
<td>Current FTES</td>
<td>8,528.1</td>
<td>8,552.4</td>
<td>24.3</td>
</tr>
<tr>
<td>Workload (FTEF)</td>
<td>527.5</td>
<td>539.1</td>
<td>11.6</td>
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<tr>
<td>FTES/FTEF</td>
<td>16.2</td>
<td>15.9</td>
<td>-0.3</td>
</tr>
<tr>
<td>Active Sections</td>
<td>2,472</td>
<td>2,511</td>
<td>39</td>
</tr>
</tbody>
</table>

**Footnotes/Definitions:**

1 **Point-in-Time Comparison** compares enrollment activity in the current term to the same time in the previous like-term. Consider possible changes in scheduling, enrollment patterns and/or registration activity before drawing conclusions from the comparison.

2 **Waitlisted Enrollments** (not students) Sections have a maximum number of waitlisted students which can change between terms.

3 **Current FTES** - FTES as of this point in the term based on current enrollments. Positive Attendance is included.

4 **FTES/FTEF** is a productivity ratio. The generally accepted target is 17.5 per term.

5 Spring 2014 FTES as a point-in-time as a percent of the eventual Spring 2014 term-end FTES provides a growth rate from this point forward last spring.

6 Spring 2015 FTES as a percent of the spring term target (annual target - projected Summer and Fall 2014 FTES).