Spring 2015 Enrollment Update – Sixth Week

Although it’s after Census (when we stop sending regular Enrollment reports), we thought you might be interested in an update. When considering headcount vs. enrollments, note that as time goes along these numbers will have less correlation. The headcount includes those enrolled right now, while census enrollment includes those who may have dropped since census day.

Attachments:
- Spring 2015 Enrollment Update Report
- Spring 2015 Late Start Classes (starting on or after Feb. 25th) – report includes 2 sheets per college (one ordered by course and the other ordered by date)
- This Email as an Attachment

2014-15 FTES and FTES Targets – A Snapshot as of 2-25-15

It still appears that FTES may fall short of the annual districtwide comprehensive target (~280 FTES). This projection assumes that the spring growth rate between now and term-end will be similar to the last two previous spring terms. See the table below for more information.

<table>
<thead>
<tr>
<th>College/District</th>
<th>Summer 2014 FTES(^1) (Projected)</th>
<th>Fall 2014 FTES(^1) (Projected)</th>
<th>Annual FTES Target</th>
<th>Spring 2015 FTES Target(^2)</th>
<th>Current Spring 2015 FTES (02-26-15)</th>
<th>Projected Spring 2015 FTES(^3)</th>
<th>Annual Projection vs. Annual Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>KCCD</td>
<td>1,818.0</td>
<td>8,941.5</td>
<td>19,734.7</td>
<td>8,975.2</td>
<td>8,510.2</td>
<td>8,696.3</td>
<td>-278.9</td>
</tr>
<tr>
<td>Bakersfield(^4)</td>
<td>1,240.0</td>
<td>6,286.8</td>
<td>13,486.5</td>
<td>5,959.7</td>
<td>6,090.6</td>
<td>6,242.9</td>
<td>283.2</td>
</tr>
<tr>
<td>Cerro Coso</td>
<td>402.5</td>
<td>1,231.3</td>
<td>3,034.6</td>
<td>1,400.8</td>
<td>1,082.2</td>
<td>1,120.1</td>
<td>-280.7</td>
</tr>
<tr>
<td>Porterville</td>
<td>175.5</td>
<td>1,423.4</td>
<td>3,213.6</td>
<td>1,614.7</td>
<td>1,337.4</td>
<td>1,333.4</td>
<td>-281.3</td>
</tr>
</tbody>
</table>

\(^1\) Summer and Fall 2014 FTES are based on results from the 320 Apportionment Period 1 reporting.
\(^2\) The Bakersfield College Annual FTES Target includes FTES for Shafter-Western.
\(^3\) The Spring 2015 FTES Target is calculated by subtracting the projected Summer and Fall 2014 FTES from the Annual Target.
\(^4\) The Projected Spring 2015 FTES assumes a similar growth as experienced in Spring 2014 between this time in the term and term-end.

Additional Spring 2015 Information:

Productivity (Current FTES/FTEF)  
Spring 2014 figures for the same week are shown in parentheses.
  
- KCCD – 15.8 (16.0)  
- BC – 16.9 (16.9)  
- CC – 12.2 (12.8)  
- PC – 14.8 (15.6)

Fill-rates, excluding open-entry sections or sections requiring special approval to enroll, are currently:
  
- BC: 85%  
- CC: 56%  
- PC: 77%

Fill-rates in on-line sections are:
  
- BC: 76% (88 sections)  
- CC: 62% (173 sections)  
- PC: 82% (33 sections)

Current average students per section (after being adjusted for cross-listed sections)
  
Spring 2014 figures for the same week shown in parentheses.
**Waitlist**

Number of Waitlisted Enrollments:  
- BC = 156  
- CC = 7  
- PC = 59

Number of Waitlisted Students (Unduplicated):  
- BC = 148  
- CC = 7  
- PC = 55

Top 5 Waitlisted Courses with 20+ waitlisted (measured by number of waitlisted enrollments)

- **BC** – STDV B1 (93); no other courses with 20+ waitlisted
- **CC** – No courses with 20+ waitlisted
- **PC** – EDUC P101 (32); no other courses with 20+ waitlisted

**Note:** At CC, 100% of all waitlisted enrollments are in on-line sections (BC = 15% and PC = 88%)

**On-line** (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- **BC** = 88 sections; 4,776 enrollments; 557.3 Current FTES; 3,267 unduplicated students; 28.4 FTES/FTEF
- **CC** = 173 sections; 5,239 enrollments; 477.5 Current FTES; 2,681 unduplicated students; 12.7 FTES/FTEF
- **PC** = 33 sections; 1,002 enrollments; 96.1 Current FTES; 709 unduplicated students; 13.5 FTES/FTEF

On-line sections as a percent of all Spring 2015 sections:

- **BC** = 5.4%;  
- **CC** = 36.7%;  
- **PC** = 8.7%

On-line enrollments as a percent of all Spring 2015 enrollments:

- **BC** = 9.6%;  
- **CC** = 56.0%;  
- **PC** = 9.7%

Below is a screenshot showing Spring 2015 enrollment activity by campus as of today.

Please let me know if you have any questions, suggestions, and/or comments.

Thank You,

Lisa

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