

## Renegade Roundup



...on Enrollment, Budget, and Accreditation!

November 14, 2013

It is already mid-November, Renegades and time for another *Renegade Roundup!*

### **Enrollment Update:**

Here is the latest on enrollments for Fall 2013, prepared on November 6th. Although we are over our target at BC, this helps with the overall FTES target for the district.

Bakersfield College	Point-in-Time Comparison <sup>1</sup>				Fall 2012 FTES as a % of the Eventual 2012 Term-End <sup>5</sup>	Fall 2013 FTES as a % of Fall Target <sup>6</sup>
	Fall 2012	Fall 2013	Diff	% Chg		
Current Headcount	15,878	16,514	636	4.0%		
Duplicated Enrollments	50,171	52,002	1,831	3.6%		
Waitlisted Enrollments <sup>2</sup>	86	27	-59	-68.6%		
<b>Current FTES<sup>3</sup></b>	5,848.9	<b>6,216.9</b>	368.0	6.3%	98.4%	<b>104.8%</b>
Workload (FTEF)	334.9	351.0	16.1	4.8%		5,933.5
FTES/FTEF <sup>4</sup>	17.5	17.7	0.2	1.4%		Fall 2013 Target
Active Sections	1,575	1,597	22	1.4%		

Amber and Shannon are keeping our data website current with these reports. Check it out at:

<http://www.bakersfieldcollege.edu/reports/operational/>

### **Budget Committee Update:**

The BC Budget Committee has revisited our charter and developed our work plan for the year. This includes an emphasis on engaging the campus community in the budget process as well as continuing to strengthen the link between Program Review and Budget Development. Historically the program review process has included both labor (faculty, staff, management) requests and non-labor (ISIT and facilities, operational) requests. These requests have explicitly and implicitly informed the budget development process as a whole. The budget committee in our deliberations this fall decided to make the connection between program review and budget development more explicit. We have asked the chairs of ISIT (Todd Coston and Nick Strobel) and Facilities (Jim Coggins) to engage in the program review request process and to share their priority lists. In addition, Laura Lorigo, our budget analyst, is now an active member of the budget committee which will strengthen the connection between program review, the work of ISIT and Facilities and the budget development process.

The Budget Committee is sponsoring a campus-wide forum on the budget process on November 25<sup>th</sup> from 4:00 to 4:50 in the Levan Center. Since the position of VP of Finance and Administrative services is still vacant, our district CFO, Tom Burke, will do a presentation on the budget and current state-wide issues that could potentially impact the budget.

Here are the members of the Budget Committee: Lynn Krausse, Nick Strobel, Cindy Collier, Nan Gomez-Heitzeberg, Laura Lorigo, Jennifer Marden, Zav Dadabhoy, Meg Stidham, Sonya Christian, Corny Rodriguez, John Gerhold.

### ***Accreditation:***

The US is blessed to have the quality assurance of our higher education institutions happen through a peer review process—accreditation.

Larry Braskamp wrote about the peer evaluation process in his essay, on *Being Responsive and Responsible* in the CHEA publication.

“Faculty (Academics) have had a remarkable history of being able to run their own affairs, i.e., the academic community itself has determined the standards held for the faculty and has judged the quality of their work. Accreditation is one manifestation of this position, since it serves as a mechanism for peers, mostly within the academy, to judge the worth, value and merit of academe. Despite this, the work of the faculty (academics) has never been totally isolated from the larger society. Being accountable-responsive and responsible-has always been imbedded in the social contract between society and higher education.”

Accreditation builds on this same idea of peer review—the reviewers who visited BC on October 28<sup>th</sup> are our colleagues and peers from other institutions. Here are the four evaluators who did the site visit for the Follow-Up report: Steve Kinsella, Chair. President of Gavilan College; Ed Pai, Dean, Institutional Effectiveness at LA City College; Sylvia Thomas, Associate Vice Chancellor of Instruction Riverside City College; GH Javaheripour, Vice President of Administrative Services, Victor Valley College.

Although we do not have their report, the chair of the team informed me that BC has no recommendations and that the energy and engagement of the campus was clearly evident. Approximately 30 of you showed up to the Open Forum and shared the work that you have been doing over the last 8 months. The evaluators responded very positively to this session; as the level of engagement increases, the level of excitement also increases.

I want to acknowledge the following individuals:

*Logistics* for the site visit: Alex Gomez and crew; Ramon and crew; Justin from IT; Shannon Musser; Debbie Spohn

Development of the Report: Editor: Jennifer Jett; Recommendation Co-Chairs: Emmanuel Mourtzanos, Kate Pluta, Sonya Christian, Bonnie Suderman, Bernadette Towns, Leah

Carter, Lynn Krauss, Primavera Arvizu, Kimberly Hurd, Nan Gomez-Heitzeberg, Michael Ivey, Sean James, Phil Whitney, Todd Coston, Nick Strobel, Cornelio Rodriguez; Lead: Bonnie Suderman

*Accreditation Steering committee:* Sue Granger Dixon, Kim Nichols, Andrea Garrison, Kirk Russell, Bonnie Suderman, Jennifer Marden, Rachel Vickrey, Todd Coston, Co-chairs: Kate Pluta and our Accreditation Liaison Officer Nan Gomez-Heitzeberg.

Last, but not least, I want to recognize all of you at BC who do the daily work of fulfilling our mission with dedication, passion, and tirelessness.

- Through your work within your jobs
- Through your work on campus-wide committees
- Through your work in developing your program review and completing your assessment
- Through you work in the community
- Through your work in supporting students directly via serving them food in the cafeteria or in the classroom, or indirectly by creating safe, clean and vibrant learning environments or setting policies for the college that reflects our values

We do accreditation on a daily basis and the visit on October 28th was just a validation from our peers that we, at BC, do it with grace, that we do it with integrity and we do it with a focus on students first and we do it in community.

### ***Mark Your Calendars!***

November 15<sup>th</sup>, Friday: 9:30 to 11:30. Workshop on instructional technology issues and accessibility. Presenter: Gaeir Dietrich, the Director of the CCCC's High Tech Center.

November 25<sup>th</sup>, Monday: 4:00 to 4:50 at the Levan Center. Campus-wide forum sponsored by the Budget Committee on the budget process. Tom Burke will do a presentation on the budget.

December 6<sup>th</sup>, Friday: Song of Light winter concert led by Jen Garrett at the First Presbyterian Church downtown at 7:30 p.m.

December 7<sup>th</sup>, Saturday: 6:00 to 9:00. Revival of the BC Holiday Party. Stay tuned for more information from the planning team.

January 17<sup>th</sup>, Friday: Spring Opening Day will be on Friday, January 17. Hold the date! More information to come as it is available.

That's all for now..... Until next time.

With Renegade pride and collegiality,

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[See all issues of Renegade Roundup online](#)