Fall 2014 Enrollment Update – One Week Prior to the Beginning of the Term

General Comments about Fall 2014 Enrollment Activity

Since last week’s report, headcount districtwide increased by 694 students (275 at BC, 290 at CC and 136 at PC). During the past week, the total number of enrollments increased by 1,910 (933 at BC, 650 at CC and 136 at PC).

Compared to last fall at this time:
- Districtwide, headcount is down by 1%, enrollments are up by 1%, FTES is just about even, waitlisted enrollments are down by 7%, and sections offered are up by 5%
- BC, headcount is even, enrollments are up by 3%, FTES and sections offered are up by 1%, and waitlisted enrollments are up by 2%
- CC, headcount is down by 3%, enrollments are down by 2%, FTES is down by 2%, waitlisted enrollments are down by 31%, and sections offered are up by 21%
- PC, headcount and enrollments are down by 2%, FTES is down by 3%, waitlisted enrollments are down by 26%, and sections offered are up by 6%

Currently, Fall 2014 FTES districtwide accounts for 96.4% of the term target. Comparatively, last fall, FTES at this time was 98.3% of the eventual term-end FTES.

Refer to the attached Enrollment Update report for more information. Refer to the attached Enrollment Activity Comparison reports (by subject and course) to compare this current fall and last fall in terms of sections, enrollment, waitlist, and FTES.

Additional Fall 2014 Information:

Productivity (Current FTES/FTEF)  Fall 2013 figures at this same time are shown in parentheses.
KCCD – 16.2 (16.8)   BC – 17.1 (17.3)   CC – 14.8 (15.7)   PC – 14.4 (15.6)

Fill-rates, excluding open-entry sections or sections requiring special approval to enroll, are currently:
- BC: 95%  CC: 79%  PC: 76%

Fill-rates in on-line sections are:
- BC: 86% (75 sections)  CC: 89% (167 sections)  PC: 88% (31 sections)

Current average students per section (after being adjusted for cross-listed sections)
Fall 2013 figures at this same time are shown in parentheses.
Waitlist

<table>
<thead>
<tr>
<th></th>
<th>BC</th>
<th>CC</th>
<th>PC</th>
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</thead>
<tbody>
<tr>
<td>Number of Waitlisted Enrollments:</td>
<td>7,849</td>
<td>728</td>
<td>1,620</td>
</tr>
<tr>
<td>Number of Waitlisted Students (Unduplicated):</td>
<td>5,115</td>
<td>517</td>
<td>1,104</td>
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<tr>
<td>Percent of Sections with Waitlisted Enrollments:</td>
<td>67.5%</td>
<td>29.9%</td>
<td>51.2%</td>
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<tr>
<td>Waitlist Capacity (% of maximum waitlist seats taken):</td>
<td>56.3%</td>
<td>7.9%</td>
<td>17.1%</td>
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Top 5 Waitlisted Courses with 20+ waitlisted (measured by number of waitlisted enrollments)

- BC – ENGL B1A (612); MATH B60 (359); MATH B70 (306); COMM B1 (214); STDV B1 (169)
- CC – BIOL C101 (36); MATH C050 (32); HIST C131 (32); ENGL C040 (29); PSYC C101 (28);
- PC – EDUC P101 (125); HLED P112 (88); MATH P122 (84); MATH P055 (79); ENGL P101A (67);

Top 5 Waitlisted Courses at 100% Capacity (Waitlist Enrollments >/= Waitlist Maximum Enrollments) with 20+ Waitlisted Enrollments

- BC – PHED B6FCX (35); BIOL B18 (34); AUTO B1AB (30); ENGR B47 (30); JAPN B1 (20)
- CC – no courses at capacity with 20+ waitlisted
- PC – EDUC P076 (25); no other courses at capacity with 20+ waitlisted

Note: At CC, 81% of all waitlisted enrollments are in on-line sections (BC = 8% and PC = 10%)

Low Enrollment Sections - Sections with fewer than 20 students (cross-listed sections were combined)
Does not include sections requiring special approval to enroll, Work Experience, or full sections with maximum seats of less than 20.

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<th>CC</th>
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<tr>
<td></td>
<td>69</td>
<td>74</td>
<td>61</td>
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<tr>
<td>(including 1 cross-listed group) – 4% of all sections</td>
<td>(including 7 cross-listed groups) – 17% of all sections</td>
<td>(including 8 cross-listed groups) – 17% of all sections</td>
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On-line (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

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<tr>
<td>75 sections; 4,029 enrollments; 405.5 Current FTES; 2,740 unduplicated students; 23.7 FTES/FTEF</td>
<td>166 sections; 6,606 enrollments; 608.4 Current FTES; 3,497 unduplicated students; 16.8 FTES/FTEF</td>
<td>31 sections; 973 enrollments; 97.8 Current FTES; 705 unduplicated students; 14.0 FTES/FTEF</td>
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On-line sections as a percent of all Fall 2014 sections:

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<tr>
<td>5%;</td>
<td>34%;</td>
<td>8%</td>
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Note: At CC, 59% of all current enrollments are in on-line sections (BC = 8% and PC = 9%)

Centers (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

<table>
<thead>
<tr>
<th></th>
<th>Delano</th>
<th>Weill</th>
<th>Bishop</th>
<th>Mammoth</th>
<th>East Kern</th>
<th>KRV</th>
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<tr>
<td></td>
<td>129 sections; 4,025 enrollments; 470.1 Current FTES; 1,884 student headcount; 16.7 FTES/FTEF</td>
<td>10 sections; 471 enrollments; 88.7 Current FTES; 327 student headcount; 20.0 FTES/FTEF</td>
<td>30 sections; 456 enrollments; 70.5 Current FTES; 212 student headcount; 13.1 FTES/FTEF</td>
<td>28 sections; 456 enrollments; 66.1 Current FTES; 204 student headcount; 13.9 FTES/FTEF</td>
<td>11 sections; 150 enrollments; 19.7 Current FTES; 114 student headcount; 7.0 FTES/FTEF</td>
<td>38 sections; 738 enrollments; 95.1 Current FTES; 292 student headcount; 12.6 FTES/FTEF</td>
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Please let me know if you have any questions, suggestions and/or comments.

-Karen

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