Fall 2014 Enrollment Update – Three Weeks Prior to the Beginning of the Term

Attachments:
- Fall 2014 Enrollment Update Report
- Fall 2014 Low Enrollment Sections (one sheet/tab per college)
- This Email as an Attachment

General Comments about Fall 2014 Enrollment Activity
Since last week’s report, headcount districtwide increased by 708 students (376 at BC, 261 at CC and 97 at PC). During the past week, the total number of enrollments increased by 1,699 (932 at BC, 555 at CC and 212 at PC).

Low enrollment sections decreased by 47 (16 at BC, 15 at CC and 16 at PC).

Compared to last fall at this time:
- Districtwide, headcount is down by 2%, enrollments are just above even, FTES is down by 1%, waitlisted enrollments are down by 12%, and sections offered are up by 5%
- BC, headcount is down by 1%, enrollments are up by 2%, FTES is just above even, waitlisted enrollments are down by 4%, and sections offered are up by 2%
- CC, headcount and enrollments are down by 6%, FTES is down by 5%, waitlisted enrollments are down by 38%, and sections offered are up by 14%
- PC, headcount, enrollments and FTES are down by 3%, waitlisted enrollments are down by 31%, and sections offered are up by 7%

Currently, Fall 2014 FTES districtwide accounts for 92.1% of the term target. Comparatively, last fall, FTES at this time was 94.9% of the eventual term-end FTES.

Refer to the attached Enrollment Update report for more information.

Additional Fall 2014 Information:

Productivity (Current FTES/FTEF)  Fall 2013 figures at this same time are shown in parentheses.
KCCD – 15.4 (16.3)  BC – 16.4 (17.0)  CC – 13.2 (14.4)  PC – 13.7 (15.5)

Fill-rates, excluding open-entry sections or sections requiring special approval to enroll, are currently:
- BC: 92%  CC: 70%  PC: 71%

Fill-rates in on-line sections are:
- BC: 85% (74 sections)  CC: 79% (169 sections)  PC: 80% (31 sections)

Current average students per section (after being adjusted for cross-listed sections)  Fall 2013 figures at this same time are shown in parentheses.
- BC: 31 (31)  CC: 24 (29)  PC: 28 (31)

Waitlist
- Number of Waitlisted Enrollments:  BC = 7,067  CC = 376  PC = 1,396
- Number of Waitlisted Students (Unduplicated):  BC = 4,740  CC = 278  PC = 974
- Percent of Sections with Waitlisted Enrollments:  BC = 62.3%  CC = 21.3%  PC = 44.0%
Waitlist Capacity (% of maximum waitlist seats taken): \( BC = 50.7\% \) \( CC = 4.0\% \) \( PC = 14.6\% \)

Top 5 Waitlisted Courses with 20+ waitlisted (measured by number of waitlisted enrollments)

- **BC** – ENGL B1A (573); MATH B60 (350); MATH B70 (319); COMM B1 (192); STDV B1 (145)
- **CC** – BIOL C101 (26); ENGL C101 (24); ART C101 (20); no other courses with 20+ waitlisted
- **PC** – EDUC P101 (121); MATH P122 (74); MATH P061 (72); HLED P112 (69); ENGL P101A (65)

Top 5 Waitlisted Courses at 100% Capacity (Waitlist Enrollments \( \geq \) Waitlist Maximum Enrollments) with 20+ Waitlisted Enrollments

- **BC** – BIOL B18 (34); WELD B53A (25); WELD B74A (25); NURS B100 (20); WELD B1B (20)
- **CC** – no courses at capacity with 20+ waitlisted
- **PC** – MICR P106 (25); MATH P101 (25); no other courses at capacity with 20+ waitlisted

**Note:** At CC, 76% of all waitlisted enrollments are in on-line sections (BC = 7% and PC = 8%)

**Low Enrollment Sections** - Sections with fewer than 20 students (cross-listed sections were combined)

Does not include sections requiring special approval to enroll, Work Experience, or full sections with maximum seats of less than 20.

- **BC** = 112 (including 1 cross-listed group) – 7% of all sections
- **CC** = 114 (including 10 cross-listed groups) – 27% of all sections
- **PC** = 84 (including 13 cross-listed groups) – 23% of all sections

**On-line** (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- **BC** = 74 sections; 3,936 enrollments; 396.9 Current FTES; 2,686 unduplicated students; 23.4 FTES/FTEF
- **CC** = 168 sections; 5,923 enrollments; 546.1 Current FTES; 3,126 unduplicated students; 15.0 FTES/FTEF
- **PC** = 31 sections; 881 enrollments; 88.7 Current FTES; 646 unduplicated students; 12.7 FTES/FTEF

On-line sections as a percent of all Fall 2014 sections:

- **BC** = 5%; **CC** = 36%; **PC** = 8%

**Note:** At CC, 59% of all current enrollments are in on-line sections (BC = 8% and PC = 9%)

**Centers** (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- **Delano** = 130 sections; 3,767 enrollments; 440.9 Current FTES; 1,807 student headcount; 15.5 FTES/FTEF
- **Weill** = 10 section; 457 enrollments; 86.6 Current FTES; 317 student headcount; 19.6 FTES/FTEF
- **Bishop** = 31 sections; 367 enrollments; 58.1 Current FTES; 170 student headcount; 10.5 FTES/FTEF
- **Mammoth** = 29 sections; 394 enrollments; 57.2 Current FTES; 167 student headcount; 11.9 FTES/FTEF
- **East Kern** = 11 section; 110 enrollments; 14.4 Current FTES; 88 student headcount; 4.9 FTES/FTEF
- **KRV** = 37 sections; 654 enrollments; 86.0 Current FTES; 255 student headcount 13.0 FTES/FTEF

Please let me know if you have any questions, suggestions and/or comments.

-Karen

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