To: DW Enrollment Update Distrib
Subject: Fall 2014 Enrollment Update, 7-30-2014

Fall 2014 Enrollment Update – Four Weeks Prior to the Beginning of the Term

Attachments:
- Fall 2014 Enrollment Update Report
- Fall 2014 Low Enrollment Sections (one sheet/tab per college)
- This Email as an Attachment

General Comments about Fall 2014 Enrollment Activity
Since last week’s report, headcount districtwide increased by 588 students (362 at BC, 135 at CC and 126 at PC). During the past week, the total number of enrollments increased by 1,700 (1,076 at BC, 381 at CC and 243 at PC).

Compared to last fall at this time:
- Districtwide, headcount is down by 2%, enrollments are just above even, FTES is down by 1%, waitlisted enrollments are down by 5%.
- BC, headcount is virtually the same, enrollments are up by 2%, FTES is just above even, waitlisted enrollments are down by 4%, and sections offered are up by 2%.
- CC, headcount is down by 7%, enrollments are down by 6%, FTES is down by 5%, waitlisted enrollments are down by 45%, and sections offered are up by 13%.
- PC, headcount is down by 4%, enrollments and FTES are down by 3%, waitlisted enrollments are down by 32%, and sections offered are up by 8%.

Currently, Fall 2014 FTES districtwide accounts for 90% of the term target. Comparatively, last fall, FTES at this time was 92.7% of the eventual term-end FTES.

Refer to the attached Enrollment Update report for more information.

Additional Fall 2014 Information:

Productivity (Current FTES/FTEF) Fall 2013 figures at this same time are shown in parentheses.

KCCD – 15.1 (16.0) BC – 16.1 (16.9) CC – 12.6 (13.6) PC – 13.3 (15.1)

Fill-rates, excluding open-entry sections or sections requiring special approval to enroll, are currently:
- BC: 83% CC: 59% PC: 69%

Fill-rates in on-line sections are:
- BC: 83% (74 sections) CC: 76% (166 sections) PC: 74% (32 sections)

Current average students per section (after being adjusted for cross-listed sections) Fall 2013 figures at this same time are shown in parentheses.
- BC: 31 (30) CC: 22 (27) PC: 27 (30)

Waitlist
Number of Waitlisted Enrollments:
- BC = 6,697 CC = 263 PC = 1,335

Number of Waitlisted Students (Unduplicated):
- BC = 4,590 CC = 207 PC = 935

Percent of Sections with Waitlisted Enrollments:
- BC = 59.4% CC = 17.2% PC = 40.2%

Waitlist Capacity (% of maximum waitlist seats taken):
- BC = 47.7% CC = 2.8% PC = 13.8%
Top 5 Waitlisted Courses with 20+ waitlisted (measured by number of waitlisted enrollments)

**BC** – ENGL B1A (532); MATH B60 (347); MATH B70 (304); COMM B1 (182); MATH B50 (141)

**CC** – no courses with 20+ waitlisted

**PC** – EDUC P101 (120); MATH P122 (76); MATH P061 (73); ENGL P101A (59); HLED P112 (58)

Top 5 Waitlisted Courses at 100% Capacity (Waitlist Enrollments >/= Waitlist Maximum Enrollments) with 20+ Waitlisted Enrollments

**BC** – CHEM B11 (106); MATH B1A (95); PHIL B9 (40); ENGR B47 (30); AUTO B1AB (30)

**CC** – no courses at capacity with 20+ waitlisted

**PC** – PHYL P101 (50); MICR P106 (25); MATH P101 (25); no other courses at capacity with 20+ waitlisted

**Note:** At CC, 78% of all waitlisted enrollments are in on-line sections (BC = 7% and PC = 7%)

**Low Enrollment Sections** - Sections with fewer than 20 students (cross-listed sections were combined)

Does not include sections requiring special approval to enroll, Work Experience, or full sections with maximum seats of less than 20.

**BC** = 128 (including 1 cross-listed group) – 8% of all sections

**CC** = 129 (including 14 cross-listed groups) – 31% of all sections

**PC** = 100 (including 11 cross-listed groups) – 27% of all sections

**On-line** (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

**BC** = 74 sections; 3,842 enrollments; 388.1 Current FTES; 2,622 unduplicated students; 22.9 FTES/FTEF

**CC** = 165 sections; 5,563 enrollments; 511.9 Current FTES; 2,941 unduplicated students; 14.5 FTES/FTEF

**PC** = 32 sections; 843 enrollments; 84.9 Current FTES; 618 unduplicated students; 11.8 FTES/FTEF

On-line sections as a percent of all Fall 2014 sections:

**BC** = 5%; **CC** = 36%; **PC** = 8%

**Note:** At CC, 59% of all current enrollments are in on-line sections (BC = 8% and PC = 9%)

**Centers** (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

**Delano** = 130 sections; 3,581 enrollmts; 418.0 Current FTES; 1,721 student headcount; 14.7 FTES/FTEF

**Weill** = 10 section; 452 enrollmts; 86.1 Current FTES; 313 student headcount; 19.5 FTES/FTEF

**Bishop** = 31 sections; 346 enrollmts; 54.6 Current FTES; 158 student headcount; 9.9 FTES/FTEF

**Mammoth** = 29 sections; 369 enrollmts; 54.3 Current FTES; 152 student headcount; 11.3 FTES/FTEF

**East Kern** = 11 section; 96 enrollmts; 13.1 Current FTES; 80 student headcount; 4.5 FTES/FTEF

**KRV** = 37 sections; 626 enrollmts; 82.4 Current FTES; 239 student headcount 12.4 FTES/FTEF

Please let me know if you have any questions, suggestions and/or comments.

Lisa

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