Fall 2014 Enrollment Update – 12th Week of Open Registration

Attachments:
- Fall 2014 Enrollment Update Report
- Fall 2014 Low Enrollment Sections (one sheet/tab per college)
- Fall 2014 Courses with 20 or More Waitlisted Enrollments (one sheet/tab per college)
- This Email as an Attachment

General Comments about Fall 2014 Enrollment Activity
Since last week’s report, headcount districtwide increased by 514 students (265 at BC, 215 at CC and 50 at PC). During the past week, the total number of enrollments increased by 1,452 (821 at BC, 442 at CC and 189 at PC).

Compared to last fall at this time:
- Districtwide, headcount is down by 2%, enrollments are down 1%, FTES is down by 2%, waitlisted enrollments are down by 17%, and sections offered are up by 5%
- BC, headcount is down by 1%, enrollments are up by 1%, FTES is down by 1%, waitlisted enrollments are down by 7%, and sections offered are up by 2%
- CC, headcount, enrollments, and FTES are down by 5%, waitlisted enrollments are down by 63%, and sections offered are up by 15%
- PC, headcount is down by 8%, enrollments are down by 5%, FTES is down by 4%, waitlisted enrollments are down by 39%, and sections offered are up by 10%

Refer to the attached Enrollment Update report for more information.

Additional Fall 2014 Information:

Productivity (Current FTES/FTEF) Fall 2013 figures at this same time are shown in parentheses.
KCCD – 14.4 (16.0)  BC – 15.5 (17.1)  CC – 11.7 (12.7)  PC – 12.6 (14.9)

Fill-rates, excluding open-entry sections or sections requiring special approval to enroll, are currently:
- BC: 87%  CC: 60%  PC: 65%

Fill-rates in on-line sections are:
- BC: 77% (74 sections)  CC: 67% (166 sections)  PC: 68% (32 sections)

Current average students per section (after being adjusted for cross-listed sections) Fall 2013 figures at this same time are shown in parentheses.
- BC: 29 (29)  CC: 21 (25)  PC: 25 (29)

Waitlist
- Number of Waitlisted Enrollments:  BC = 5,896  CC = 177  PC = 1,107
- Number of Waitlisted Students (Unduplicated):  BC = 4,161  CC = 155  PC = 797
- Percent of Sections with Waitlisted Enrollments:  BC = 52.9%  CC = 11.8%  PC = 31.8%
- Waitlist Capacity (% of maximum waitlist seats taken):  BC = 42.4%  CC = 1.9%  PC = 11.4%

Top 5 Waitlisted Courses with 20+ waitlisted (measured by number of waitlisted enrollments)
- BC – ENGL B1A (490);  MATH B60 (336);  MATH B70 (258);  COMM B1 (150);  MATH B50 (130)
- CC – no courses with 20+ waitlisted
PC – EDUC P101 (99); MATH P122 (70); MATH P061 (54); ANAT P110 (49); PHYL P101 (48)

Top 5 Waitlisted Courses at 100% Capacity (Waitlist Enrollments >/= Waitlist Maximum Enrollments) with 20+ Waitlisted Enrollments

BC – BIOL B32 (106); BIOL B18 (30); PHIL B6A (30); ASL B2 (30); WELD B1B (20)
CC – no courses at capacity with 20+ waitlisted
PC – MICR P106 (25); no other courses at capacity with 20+ waitlisted

Note: At CC, 64% of all waitlisted enrollments are in on-line sections (BC = 6% and PC = 6%)

Low Enrollment Sections - Sections with fewer than 20 students (cross-listed sections were combined)
Does not include sections requiring special approval to enroll, Work Experience, or full sections with maximum seats of less than 20.

BC = 175 (including 2 cross-listed groups) – 11% of all sections
CC = 159 (including 16 cross-listed groups) – 38% of all sections
PC = 122 (including 16 cross-listed groups) – 34% of all sections

On-line (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

BC = 74 sections; 3,550 enrollments; 360.9 Current FTES; 2,430 unduplicated students; 21.9 FTES/FTEF
CC = 166 sections; 4,918 enrollments; 456.3 Current FTES; 2,645 unduplicated students; 12.8 FTES/FTEF
PC = 32 sections; 773 enrollments; 77.9 Current FTES; 565 unduplicated students; 10.8 FTES/FTEF

On-line sections as a percent of all Fall 2014 sections:

BC = 5%; CC = 36%; PC = 8%

Note: At CC, 57% of all current enrollments are in on-line sections (BC = 8% and PC = 9%)

Centers (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

Delano = 128 sections; 3,284 enrollments; 384.5 Current FTES; 1,575 student headcount; 13.7 FTES/FTEF
Weill = 10 section; 440 enrollments; 84.5 Current FTES; 305 student headcount; 21.1 FTES/FTEF
Bishop = 31 sections; 334 enrollments; 53.2 Current FTES; 148 student headcount; 9.6 FTES/FTEF
Mammoth = 29 sections; 350 enrollments; 50.8 Current FTES; 142 student headcount; 10.6 FTES/FTEF
East Kern = 11 section; 87 enrollments; 11.5 Current FTES; 74 student headcount; 3.9 FTES/FTEF
KRV = 37 sections; 624 enrollments; 81.9 Current FTES; 240 student headcount 12.4 FTES/FTEF

Please let me know if you have any questions, suggestions and/or comments.

Lisa

_____________________________________________________
Lisa Fitzgerald
Director, Institutional Research and Reporting
Kern Community College District
2100 Chester Avenue
Bakersfield, CA 93301
661-336-5054
lfitzger@kccd.edu

_____________________________________________________

2