Fall 2014 Enrollment Update

Attachments:
- Fall 2014 Enrollment Update Report
- Fall 2014 Low Enrollment Sections (one sheet/tab per college)
- This Email as an Attachment

Additional Fall 2014 Information:

**Productivity** (Current FTES/FTEF)  
*Fall 2013 figures at this same time are shown in parentheses.*

- KCCD – 14.0  (15.2)  
- BC – 15.2  (16.5)  
- CC – 11.1  (11.2)  
- PC – 12.3  (14.3)

Fill-rates, excluding open-entry sections or sections requiring special approval to enroll, are currently:

- BC: 85%  
- CC: 57%  
- PC: 63%

Fill-rates in on-line sections are:

- BC: 71%  (77 sections)  
- CC: 61%  (166 sections)  
- PC: 64%  (32 sections)

**Current average students per section** (after being adjusted for cross-listed sections)  
*Fall 2013 figures at this same time are shown in parentheses.*

- BC: 29  (28)  
- CC: 19  (23)  
- PC: 25  (29)

**Waitlist**

- Number of Waitlisted Enrollments:  
  - BC = 5,792  
  - CC = 137  
  - PC = 1,104

- Number of Waitlisted Students (Unduplicated):  
  - BC = 4,082  
  - CC = 119  
  - PC = 798

- Percent of Sections with Waitlisted Enrollments:  
  - BC = 51.5%  
  - CC = 9.4%  
  - PC = 31.1%

- Waitlist Capacity (% of maximum waitlist seats taken):  
  - BC = 41.6%  
  - CC = 1.5%  
  - PC = 11.4%

Top 5 Waitlisted Courses with 20+ waitlisted  (measured by number of waitlisted enrollments)

- BC – ENGLB1A (447);  MATHB60 (306);  MATHB70 (263);  COMMB1 (148);  MATHB50 (131)
- CC – no courses with 20+ waitlisted
PC – EDUCP101 (89); MATHP122 (83); MATHP055 (53); ENGLP101A (51); MATHP061 (50)
Top 5 Waitlisted Courses at 100% Capacity (Waitlist Enrollments >/= Waitlist Maximum Enrollments) with 20+ Waitlisted Enrollments
   BC – ACDVB65 (115); BIOLB32 (106); MATHB6A (70); BIOLB18 (30); AUTOB1AB (30); ASLB2 (30)
   CC – no courses at capacity with 20+ waitlisted
   PC – MICRP106 (25); no other courses at capacity with 20+ waitlisted

Note: At CC, 50% of all waitlisted enrollments are in on-line sections (BC = 6% and PC = 6%)

Low Enrollment Sections - Sections with fewer than 20 students (cross-listed sections were combined)
Does not include sections requiring special approval to enroll, Work Experience, or full sections with maximum seats of less than 20.
   BC = 195 (including 2 cross-listed groups) – 13% of all sections
   CC = 165 (including 17 cross-listed groups) – 35% of all sections
   PC = 127 (including 15 cross-listed groups) – 30% of all sections

On-line (current enrollment activity; sections were adjusted to count each cross-listed group as one section)
   BC = 77 sections; 3,264 enrollments; 334.3 Current FTES; 2,263 unduplicated students; 20.1 FTES/FTEF
   CC = 166 sections; 4,516 enrollments; 420.2 Current FTES; 2,491 unduplicated students; 11.8 FTES/FTEF
   PC = 32 sections; 724 enrollments; 72.7 Current FTES; 529 unduplicated students; 10.1 FTES/FTEF

On-line sections as a percent of all Fall 2014 sections:
   BC = 5%; CC = 36%; PC = 8%

Note: At CC, 55% of all current enrollments are in on-line sections (BC = 8% and PC = 8%)

Centers (current enrollment activity; sections were adjusted to count each cross-listed group as one section)
   Delano = 128 sections; 3,146 enrollmts; 369.8 Current FTES; 1,499 student headcount; 13.2 FTES/FTEF
   Well = 10 section; 426 enrollmts; 82.2 Current FTES; 299 student headcount; 27.4 FTES/FTEF
   Bishop = 32 sections; 338 enrollmts; 54.4 Current FTES; 150 student headcount; 9.8 FTES/FTEF
   Mammoth = 30 sections; 355 enrollmts; 51.8 Current FTES; 145 student headcount; 10.8 FTES/FTEF
   East Kern = 11 section; 81 enrollmts; 10.3 Current FTES; 69 student headcount; 3.5 FTES/FTEF
   KRV = 37 sections; 630 enrollmts; 82.8 Current FTES; 238 student headcount; 12.5 FTES/FTEF

Please let me know if you have any questions, suggestions and/or comments.

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