Summer and Fall 2015 Enrollment Update – Second Week of Open Registration

For now, email updates will focus on the summer session. However, in the attached Enrollment Update report, both summer and fall are reported.

Please note that a new sheet has been added to the low enrollment report – low enrollment online sections districtwide.

Attachments:
- Summer and Fall 2015 Enrollment Update Report
- Summer 2015 Low Enrollment Sections (one sheet/tab per college, one sheet/tab districtwide)
- This Email as an Attachment

Additional Summer 2015 Information:

Productivity (Current FTES/FTEF)  Summer 2015 figures at this same time are shown in parentheses.

KCCD – 12.9 (12.8)  BC – 14.2 (13.6)  CC – 10.6 (11.3)  PC – 10.6 (11.9)

Fill-rates, excluding open-entry sections or sections requiring special approval to enroll, are currently:

- BC: 70%  CC: 54%  PC: 57%

Fill-rates in on-line sections are:

- BC: 86% (36 sections)  CC: 62% (103 sections)  PC: 69% (13 sections)

Current average students per section (after being adjusted for cross-listed sections)
Summer 2015 figures at this same time are shown in parentheses.

- BC: 25 (24)  CC: 22 (26)  PC: 20 (23)

Waitlist

Number of Waitlisted Enrollments:

- BC = 1,043  CC = 52  PC = 83

Number of Waitlisted Students (Unduplicated):

- BC = 947  CC = 52  PC = 79

Percent of Sections with Waitlisted Enrollments:

- BC = 38%  CC = 9%  PC = 15%

Waitlist Capacity (% of maximum waitlist seats taken):

- BC = 29%  CC = 2%  PC = 5%

Top 5 Waitlisted Courses with 20+ waitlisted
(measured by number of waitlisted enrollments)

- BC – ENGL B1A (93);  MATH B70 (86);  MATH B50 (73);  MATH B60 (57);  BIOL B32 (48);
- CC – ARTC 101 (28); no other courses with 20+ waitlisted
- PC – MATH P122 (24);  COMM P101 (22); no other courses with 20+ waitlisted

Top 5 Waitlisted Courses at 100% Capacity (Waitlist Enrollments >/= Waitlist Maximum Enrollments) with 20+
Waitlisted Enrollments

- BC – BIOL B32 (48);  MATH B22 (45);  PHED B6FCX (30);  CHEM B11 (22); no other courses at cap with 20+
waitlisted
- CC – no courses at cap
- PC – no courses at cap
Note: At CC, 100% of all waitlisted enrollments are in on-line sections (BC = 18% and PC = 72%)

Low Enrollment Sections - Sections with fewer than 20 students (cross-listed sections were combined)
Does not include sections requiring special approval to enroll, Work Experience, or full sections with maximum seats of less than 20.

- **BC**: 110 (including 0 cross-listed groups) – 27% of all sections
- **CC**: 69 (including 2 cross-listed groups) – 47% of all sections
- **PC**: 36 (including 1 cross-listed group) – 52% of all sections

On-line (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- **BC**: 36 sections; 1,709 enrollments; 178.0 Current FTES; 1,463 unduplicated students; 22.4 FTES/FTEF
- **CC**: 103 sections; 2,798 enrollments; 267.1 Current FTES; 2,018 unduplicated students; 11.4 FTES/FTEF
- **PC**: 13 sections; 293 enrollments; 27.6 Current FTES; 261 unduplicated students; 10.1 FTES/FTEF

On-line sections as a percent of all Summer 2015 sections:

- **BC**: 9%; **CC**: 71%; **PC**: 19%

Note: At CC, 91% of all current enrollments are in on-line sections (BC = 17% and PC = 22%)

Centers (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- **Delano**: 51 sections; 788 enrollmts; 93.9 Current FTES; 631 student headcount; 8.7 FTES/FTEF
- **Weill**: 0 section; 0 enrollmts; 0.0 Current FTES; 0 student headcount; 0.0 FTES/FTEF
- **Bishop**: 1 sections; 3 enrollmts; 1.9 Current FTES; 3 student headcount; 3.1 FTES/FTEF
- **Mammoth**: 1 sections; 0 enrollmts; 0.0 Current FTES; 0 student headcount; 0.0 FTES/FTEF
- **East Kern**: 5 section; 13 enrollmts; 1.3 Current FTES; 13 student headcount; 1.3 FTES/FTEF
- **KRV**: 1 sections; 3 enrollmts; 0.4 Current FTES; 2 student headcount; 1.5 FTES/FTEF

Please let me know if you have any questions, suggestions and/or comments.

-Karen

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