Summer and Fall 2015 Enrollment Update – Third Week of Open Registration

For now, email updates will focus on the summer session. However, in the attached Enrollment Update report, both summer and fall are reported.

Please note that a new sheet has been added to the low enrollment report – low enrollment online sections districtwide.

Attachments:
- Summer and Fall 2015 Enrollment Update Report
- Summer 2015 Low Enrollment Sections (one sheet/tab per college, one sheet/tab districtwide)
- Summer 2015 vs Summer 2014 Comparison by Subject and Course (one sheet/tab per college)
- This Email as an Attachment

Additional Summer 2015 Information:

Productivity (Current FTES/FTEF)  Summer 2014 figures at this same time are shown in parentheses.

KCCD – 13.8  (13.3)  BC – 14.9  (13.9)  CC – 11.9  (12.1)  PC – 11.2  (12.3)

Fill-rates, excluding open-entry sections or sections requiring special approval to enroll, are currently:

BC: 73%  CC: 59%  PC: 60%

Fill-rates in on-line sections are:

BC: 89% (37 sections)  CC: 68% (104 sections)  PC: 71% (13 sections)

Current average students per section (after being adjusted for cross-listed sections)

Summer 2014 figures at this same time are shown in parentheses.

BC: 25  (25)  CC: 24  (28)  PC: 21  (24)

Waitlist

Number of Waitlisted Enrollments:  
BC = 1,137  CC = 57  PC = 109

Number of Waitlisted Students (Unduplicated):  
BC = 1,031  CC = 54  PC = 102

Percent of Sections with Waitlisted Enrollments:

BC = 40%  CC = 8%  PC = 17%

Waitlist Capacity (% of maximum waitlist seats taken):  
BC = 31%  CC = 2%  PC = 7%

Top 5 Waitlisted Courses with 20+ waitlisted (measured by number of waitlisted enrollments)

BC – MATH B70 (87);  MATH B60 (71);  MATH B22 (67);  ENGL B1A (66);  MATH B50 (55)

CC – No courses with 20+ waitlisted

PC – MATH P122 (35);  no other courses with 20+ waitlisted

Top 5 Waitlisted Courses at 100% Capacity (Waitlist Enrollments >/= Waitlist Maximum Enrollments) with 20+ Waitlisted Enrollments

BC – MATH B50 (55);  BIOL B32 (48);  no other courses at cap with 20+ waitlisted
CC – no courses at cap
PC – no courses at cap

**Note:** At CC, 100% of all waitlisted enrollments are in on-line sections (BC = 18% and PC = 68%)

**Low Enrollment Sections** - Sections with fewer than 20 students (cross-listed sections were combined)
Does not include sections requiring special approval to enroll, Work Experience, or full sections with maximum seats of less than 20.

- **BC** = 107 (including 0 cross-listed groups) – 25% of all sections
- **CC** = 63 (including 2 cross-listed groups) – 43% of all sections
- **PC** = 30 (including 1 cross-listed group) – 43% of all sections

**On-line** (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- **BC** = 37 sections; 1,812 enrollments; 187.6 Current FTES; 1,540 unduplicated students; 23.8 FTES/FTEF
- **CC** = 104 sections; 3,086 enrollments; 293.1 Current FTES; 2,223 unduplicated students; 12.4 FTES/FTEF
- **PC** = 13 sections; 301 enrollments; 28.2 Current FTES; 267 unduplicated students; 10.3 FTES/FTEF

On-line sections as a percent of all Summer 2015 sections:

- **BC** = 9%; **CC** = 71%; **PC** = 19%

**Note:** At CC, 91% of all current enrollments are in on-line sections (BC = 17% and PC = 21%)

**Centers** (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- **Delano** = 51 sections; 846 enrollmts; 100.5 Current FTES; 673 student headcount; 9.4 FTES/FTEF
- **Weill** = 0 section; 0 enrollmts; 0.0 Current FTES; 0 student headcount; 0.0 FTES/FTEF
- **Bishop** = 1 sections; 7 enrollmts; 4.3 Current FTES; 7 student headcount; 7.2 FTES/FTEF
- **Mammoth** = 1 sections; 0 enrollmts; 0.0 Current FTES; 0 student headcount; 0.0 FTES/FTEF
- **East Kern** = 5 section; 15 enrollmts; 1.5 Current FTES; 14 student headcount; 1.5 FTES/FTEF
- **KRV** = 0 sections; 0 enrollmts; 0.0 Current FTES; 0 student headcount; 0.0 FTES/FTEF

Please let me know if you have any questions, suggestions and/or comments.

-Karen

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