Summer and Fall 2015 Enrollment Update – One Week Before the Start of Summer School

For now, email updates will focus on the summer session. However, in the attached Enrollment Update report, both summer and fall are reported.

For Cerro Coso ONLY: Summer school started a week earlier last year, making this year’s registration period one week longer. Since this week’s comparable event for Cerro Coso is to a week in which the system was down, comparison data for Summer 2014 is averaged.

Attachments:
- Summer and Fall 2015 Enrollment Update Report
- Summer 2015 Low Enrollment Sections (one sheet/tab per college, one sheet/tab districtwide)
- This Email as an Attachment

Additional Summer 2015 Information:

Productivity (Current FTES/FTEF)  Summer 2014 figures at this same time are shown in parentheses.

KCCD – 15.3  (15.3)  BC – 15.8  (16.0)  CC – 15.2  (14.1)  PC – 12.3  (13.3)

Fill-rates, excluding open-entry sections or sections requiring special approval to enroll, are currently:

BC: 77%  CC: 77%  PC: 68%

Fill-rates in on-line sections are:

BC: 97% (38 sections)  CC: 86% (101 sections)  PC: 76% (14 sections)

Current average students per section (after being adjusted for cross-listed sections)  Summer 2014 figures at this same time are shown in parentheses.

BC: 27  (26)  CC: 32  (31)  PC: 23  (26)

Waitlist

Number of Waitlisted Enrollments:

<table>
<thead>
<tr>
<th>College</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>BC</td>
<td>1,093</td>
</tr>
<tr>
<td>CC</td>
<td>158</td>
</tr>
<tr>
<td>PC</td>
<td>143</td>
</tr>
</tbody>
</table>

Number of Waitlisted Students (Unduplicated):

<table>
<thead>
<tr>
<th>College</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>BC</td>
<td>955</td>
</tr>
<tr>
<td>CC</td>
<td>121</td>
</tr>
<tr>
<td>PC</td>
<td>137</td>
</tr>
</tbody>
</table>

Percent of Sections with Waitlisted Enrollments:

<table>
<thead>
<tr>
<th>College</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>BC</td>
<td>41%</td>
</tr>
<tr>
<td>CC</td>
<td>27%</td>
</tr>
<tr>
<td>PC</td>
<td>25%</td>
</tr>
</tbody>
</table>

Waitlist Capacity (% of maximum waitlist seats taken):

<table>
<thead>
<tr>
<th>College</th>
<th>Capacity</th>
</tr>
</thead>
<tbody>
<tr>
<td>BC</td>
<td>32%</td>
</tr>
<tr>
<td>CC</td>
<td>5%</td>
</tr>
<tr>
<td>PC</td>
<td>9%</td>
</tr>
</tbody>
</table>

Top 5 Waitlisted Courses with 20+ waitlisted (measured by number of waitlisted enrollments)

BC – MATH B70 (94);  ENGL B1A (75);  MATH B60 (59);  MATH B22 (58);  MATH B50 (52)
CC – CHDV C105 (25);  CHDV C205 (21);  no other courses with 20+ waitlisted
PC – MATH P122 (26);  no other courses with 20+ waitlisted

Top 5 Waitlisted Courses at 100% Capacity (Waitlist Enrollments >/= Waitlist Maximum Enrollments) with 20+ Waitlisted Enrollments

BC – CHEM B11 (22);  no other courses at cap with 20+ waitlisted
CC – CHDV C205 (21);  no other courses at cap with 20+ waitlisted
PC – no courses at cap
Note: At CC, 100% of all waitlisted enrollments are in on-line sections (BC = 23% and PC = 50%)

Low Enrollment Sections - Sections with fewer than 20 students (cross-listed sections were combined)
Does not include sections requiring special approval to enroll, Work Experience, or full sections with maximum seats of less than 20.

BC = 71 (including 0 cross-listed groups) – 16% of all sections
CC = 22 (including 2 cross-listed groups) – 16% of all sections
PC = 22 (including 0 cross-listed groups) – 32% of all sections

On-line (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

BC = 38 sections; 2,017 enrollments; 206.7 Current FTES; 1,756 unduplicated students; 24.7 FTES/FTEF
CC = 101 sections; 3,854 enrollments; 365.8 Current FTES; 2,807 unduplicated students; 16.0 FTES/FTEF
PC = 14 sections; 355 enrollments; 32.7 Current FTES; 290 unduplicated students; 11.2 FTES/FTEF

On-line sections as a percent of all Summer 2015 sections:
BC = 9%; CC = 74%; PC = 21%

Note: At CC, 89% of all current enrollments are in on-line sections (BC = 17% and PC = 22%)

Centers (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

Delano = 55 sections; 972 enrollments; 114.0 Current FTES; 774 student headcount; 9.8 FTES/FTEF
Weill = 0 section; 0 enrollments; 0.0 Current FTES; 0 student headcount; 0.0 FTES/FTEF
Bishop = 1 section; 10 enrollments; 6.2 Current FTES; 10 student headcount; 10.3 FTES/FTEF
Mammoth = 1 section; 13 enrollments; 1.3 Current FTES; 13 student headcount; 8.9 FTES/FTEF
East Kern = 5 sections; 40 enrollments; 4.1 Current FTES; 38 student headcount; 4.1 FTES/FTEF
KRV = 0 sections; 0 enrollments; 0.0 Current FTES; 0 student headcount; 0.0 FTES/FTEF

Please let me know if you have any questions, suggestions and/or comments.

-Karen

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