Although it’s after Census (when we stop sending regular Enrollment reports), we thought you might be interested in an update. When considering headcount vs. census enrollments, note that as time goes along these numbers will have less correlation. The Headcount includes those who are enrolled right now, while Census Enrollment includes those who may have dropped since census day.

General Comments about Fall 2013 Enrollment Activity

Change since term Census Day:

- **BC** - headcount is down by 2%, enrollments are up by 4%, and FTES is up by 2%
- **CC** - headcount is nearly even, enrollments are up by 5%, and FTES are up by 2%
- **PC** - headcount is down by 3%, enrollments and FTES are up by nearly 1%

Currently, Fall 2014 FTES districtwide accounts for 96.7% of the fall term target. Comparatively, Fall 2013 FTES at this time was 99.3% of the eventual term-end FTES. Thus it appears we may not reach the fall FTES target. The chart below provides a snapshot of the annual target and a look at what we may need to plan for in Spring 2015.

### 2014-15 FTES and FTES Targets - A Snapshot as of 10-01-14

<table>
<thead>
<tr>
<th>College/District</th>
<th>Projected Summer 2014 FTES</th>
<th>Current Fall 2014 FTES (10-01-14)</th>
<th>Projected Fall 2014 FTES</th>
<th>Projected Summer/Fall FTES Total</th>
<th>Annual FTES Target</th>
<th>Remaining Needed in Spring 2015</th>
<th>Spring 14 FTES for Comparison</th>
</tr>
</thead>
<tbody>
<tr>
<td>KCCD</td>
<td>1,812.4</td>
<td>8,798.4</td>
<td>9,007.5</td>
<td>10,819.9</td>
<td>19,734.7</td>
<td>8,914.7</td>
<td>8,633.2</td>
</tr>
<tr>
<td>Bakersfield</td>
<td>1,251.8</td>
<td>6,199.2</td>
<td>6,385.2</td>
<td>7,637.0</td>
<td>13,486.5</td>
<td>5,849.5</td>
<td>6,020.1</td>
</tr>
<tr>
<td>Cerro Coso</td>
<td>379.9</td>
<td>1,180.5</td>
<td>1,192.3</td>
<td>1,572.2</td>
<td>3,034.6</td>
<td>1,462.4</td>
<td>1,215.3</td>
</tr>
<tr>
<td>Porterville</td>
<td>180.7</td>
<td>1,418.7</td>
<td>1,430.0</td>
<td>1,610.7</td>
<td>3,213.6</td>
<td>1,602.8</td>
<td>1,397.8</td>
</tr>
</tbody>
</table>

1. The Summer 2014 FTES projection is based on estimated FTES as of 10-01-14.
2. The Fall 2014 FTES projection is created using an adjustment based on the prior like-term’s growth pattern and current activity.
3. The Bakersfield College Annual FTES Target includes FTES for Shafter-Westec.

See the attached Late Start Class reports for a list of Fall 2014 sections that start on or after October 1st along with current enrollments.

Additional Fall 2014 Information:

**Productivity (Current FTES/FTEF)**  
*Fall 2013 figures at this same time are shown in parentheses.*

- **KCCD** – 16.1 (16.9)  
- **BC** – 17.0 (17.6)  
- **CC** – 13.5 (14.6)  
- **PC** – 15.2 (16.3)
Fill-rates, excluding open-entry sections or sections requiring special approval to enroll, are currently:

- **BC**: 88%
- **CC**: 61%
- **PC**: 77%

Fill-rates in on-line sections are:

- **BC**: 76% (76 sections)
- **CC**: 65% (166 sections)
- **PC**: 75% (31 sections)

Average students per section at Census (after being adjusted for cross-listed sections)

*Fall 2013 figures at this same time are shown in parentheses.*

- **BC**: 33 (31)  
- **CC**: 23 (28)  
- **PC**: 31 (34)

### Waitlist

Number of Waitlisted Enrollments:

- **BC**: 182  
- **CC**: 25  
- **PC**: 69

Number of Waitlisted Students (Unduplicated):

- **BC**: 173  
- **CC**: 20  
- **PC**: 63

Top 5 Waitlisted Courses with 20+ waitlisted (measured by number of waitlisted enrollments)

- **BC**: STDV B1 (83); ACDV B65 (20); no other courses with 20+ waitlisted
- **CC**: no courses with 20+ waitlisted
- **PC**: EDUC P101 (33); EDUC P107 (25); no other courses with 20+ waitlisted

On-line (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- **BC**: 76 sections; 4,049 enrollments; 416.6 Current FTES; 2,607 unduplicated students; 23.9 FTES/FTEF
- **CC**: 165 sections; 5,285 enrollments; 471.1 Current FTES; 2,745 unduplicated students; 13.1 FTES/FTEF
- **PC**: 31 sections; 902 enrollments; 90.4 Current FTES; 620 unduplicated students; 12.9 FTES/FTEF

On-line sections as a percent of all Fall 2014 sections:

- **BC**: 5%;
- **CC**: 34%;
- **PC**: 8%

**Note**: At CC, 52% of all current enrollments are in on-line sections (BC = 8% and PC = 8%)

Centers (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- **Delano**: 143 sections; 4,293 enrollments; 472.5 Current FTES; 1,843 student headcount; 15.4 FTES/FTEF
- **Weill**: 13 section; 461 enrollments; 83.9 Current FTES; 294 student headcount; 16.5 FTES/FTEF
- **Bishop**: 30 sections; 422 enrollments; 70.9 Current FTES; 188 student headcount; 13.5 FTES/FTEF
- **Mammoth**: 26 sections; 466 enrollments; 66.6 Current FTES; 199 student headcount; 14.7 FTES/FTEF
- **East Kern**: 11 section; 164 enrollments; 20.7 Current FTES; 125 student headcount; 8.5 FTES/FTEF
- **KRV**: 36 sections; 678 enrollments; 85.0 Current FTES; 245 student headcount; 11.7 FTES/FTEF

Please let me know if you have any questions, suggestions and/or comments.

Lisa

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