To: DW Enrollment Update Distrib  
Subject: Fall 2015 Enrollment Update, 8-05-2015  
Attachments: Fall 2015 Enrollment Update, 8-05-2015.pdf; F15 Low Enrollment Courses, 2015-08-05.xlsx

Fall 2015 Enrollment Update - Three Weeks Prior to the Beginning of the Term

We have updated the distribution list to incorporate changes to the Consultation Council membership. For those new to this reporting, it is typically sent weekly from open registration until census each term. The email will come from either Karen Snow or me. Until the beginning of the term, the report is compiled each Wednesday. Once the term begins, we switch to the beginning of the week to capture first day and census day. The report consists of this email and the attached Enrollment Update report. The email content may vary week to week depending on timing and activity and there is typically additional content attached regarding topics such as Low Enrollment sections, Courses with Over 20 Students Waitlisted, Subject or Course Comparisons, etc. Please feel free to ask questions or bring problems to our attention – my goal is for this information to be as helpful as possible for those using it. --Lisa

Attachments:
- Fall 2015 Enrollment Update Report
- Fall 2015 Low Enrollment Sections (one sheet/tab per college, one sheet/tab districtwide)
- This Email as an Attachment

General Comments about Fall 2015 Enrollment Activity

Since last week’s report, headcount (unduplicated students) districtwide increased by 843 students (521 at BC, 197 at CC and 153 at PC). Growth during this week was about 15% higher than this same time last fall. During the past week, the total number of enrollments increased by 1,884 (1,065 at BC, 429 at CC and 390 at PC). Enrollment growth during this past week was about 10% higher than last fall at this time. Waitlisted enrollments increased by 651 during the last week (585 at BC, 40 at CC and 26 at PC).

Compared to last fall at this time:
Districtwide: headcount is up by 4%, enrollments are up by 1%, FTES is up 2%, waitlisted enrollments are up by 7%, and sections offered are about even
BC: headcount is up by 5%, enrollments and FTES are up by 4%, waitlisted enrollments are up by 8%, and sections offered are up by 6%
CC: headcount is down by 5%, enrollments are down by 10%, FTES is down by 9%, waitlisted enrollments are down by 36%, and sections offered are down by 16%
Note: CC sections are down at CC in three major areas – Admin of Justice (-43), Health Careers (-14) and Computer Science (-11)
PC: headcount is up by 6%, enrollments are up by 1%, FTES is about even, waitlisted enrollments are up by 9%, and sections offered are down by 3%

Refer to the attached Enrollment Update report for more information.

FTES Targets

While 2015-16 FTES targets are not yet ready, I thought you might like to see results from last year. The FTES listed in the table below is actual FTES as a result of our 320 Apportionment reporting processes. While the district did not meet the Comprehensive Enrollment Management Target, we were able to meet the state’s funding target by using FTES from Summer 2015. However, you can liken that to using our savings. Next year, we will have a smaller savings account to draw from. In the near future, the 2015-16 targets will be built into our enrollment reporting. But for now, last year’s results give us a point of comparison. For example, Summer 2015 FTES is currently estimated at 1,921 districtwide (BC=1,353, CC=395, PC=173) which is about 100 FTES higher than last summer. Using a simple projection based on last fall’s results and current FTES, we can project Fall 2015 FTES at approximately 9,054 (BC=6,520, CC=1,122, PC=1,412), which is about 100 FTES higher than last fall.
### 2014-15 FTES and FTES Targets - A Look Back

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### Fall 2015 Information:

#### Productivity (Current FTES/FTEF)
*Fall 2014 figures at this same time are shown in parentheses.*

- **KCCD**: 15.0 (15.4)
- **BC**: 16.0 (16.4)
- **CC**: 12.2 (13.2)
- **PC**: 13.8 (13.7)

#### Fill-rates
excluding open-entry sections or sections requiring special approval to enroll, are currently:
- **BC**: 91%
- **CC**: 64%
- **PC**: 75%

#### Fill-rates in on-line sections
are:
- **BC**: 85% (94 sections)
- **CC**: 72% (175 sections)
- **PC**: 87% (27 sections)

#### Current average students per section
(after being adjusted for cross-listed sections)
*Fall 2014 figures at this same time are shown in parentheses.*
- **BC**: 30 (31)
- **CC**: 25 (24)
- **PC**: 27 (28)

### Waitlist

- **Number of Waitlisted Enrollments**: BC = 7,662, CC = 242, PC = 1,522
- **Number of Waitlisted Students (Unduplicated)**: BC = 5,176, CC = 217, PC = 1,059
- **Percent of Sections with Waitlisted Enrollments**: BC = 63.3%, CC = 17.5%, PC = 44.0%
- **Waitlist Capacity (% of maximum waitlist seats taken)**: BC = 54.3%, CC = 2.7%, PC = 16.9%

#### Top 5 Waitlisted Courses with 20+ waitlisted
(measured by number of waitlisted enrollments)
- **BC**: ENGL B1A (461); MATH B70 (339); MATH B60 (311); ENGL B50 (294); COMM B1 (224)
- **CC**: CHDV C205 (24); SPAN C101 (22); no other courses with 20+ waitlisted
- **PC**: EDUC P101 (97); ENGL P101A (97); MATH P051 (86); MATH P061 (85); MATH P055 (82)

#### Top 5 Waitlisted Courses at 100% Capacity (Waitlist Enrollments >/= Waitlist Maximum Enrollments) with 20+ Waitlisted Enrollments
- **BC**: BIOL B32 (118); CHEM B11 (106); LRNC B510 (60); STDV B6 (56); BIOL B3A (40)
- **CC**: no courses at capacity with 20+ waitlisted
- **PC**: NURS P100 (25); no other courses at capacity with 20+ waitlisted

**Note**: At CC, 62% of all waitlisted enrollments are in on-line sections (BC = 8% and PC = 8%)

### Low Enrollment Sections
- Sections with fewer than 20 students (cross-listed sections were combined)
- Does not include sections requiring special approval to enroll, Work Experience, or full sections with maximum seats of less than 20.
- **BC**: 160 (including 1 cross-listed group) – 10% of all sections
- **CC**: 120 (including 13 cross-listed groups) – 33% of all sections
- **PC**: 84 (including 16 cross-listed groups) – 23% of all sections

### On-line
(current enrollment activity; sections were adjusted to count each cross-listed group as one section)
BC = 94 sections;  4,865 enrollments;  488.9 Current FTES;  3,327 unduplicated students;  21.6 FTES/FTEF
CC = 175 sections;  5,550 enrollments;  520.9 Current FTES;  2,976 unduplicated students;  13.7 FTES/FTEF
PC = 27 sections;  819 enrollments;  79.6 Current FTES;  660 unduplicated students;  13.0 FTES/FTEF

On-line sections as a percent of all Fall 2015 sections:
BC = 6%;  CC = 44%;  PC = 7%

Note: At CC, 62% of all current enrollments are in on-line sections (BC = 10% and PC = 8%)

Centers  (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

Delano = 141 sections;  3,642 enrollmts;  441.9 Current FTES;  1,782 student headcount;  14.4 FTES/FTEF
Weill = 13 sections;  452 enrollmts;  88.9 Current FTES;  335 student headcount;  15.2 FTES/FTEF
Bishop = 23 sections;  328 enrollmts;  47.3 Current FTES;  147 student headcount;  10.0 FTES/FTEF
Mammoth = 24 sections;  381 enrollmts;  54.1 Current FTES;  163 student headcount;  11.8 FTES/FTEF
East Kern = 23 sections;  346 enrollmts;  45.4 Current FTES;  174 student headcount;  9.1 FTES/FTEF
KRV = 23 sections;  346 enrollmts;  45.4 Current FTES;  174 student headcount;  9.1 FTES/FTEF

Please let me know if you have any questions, suggestions, and/or comments.
Lisa

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