Fall 2015 Enrollment Update — 1st Day of the Term

Please help us provide a more useful report! We invite you to share your thoughts about the weekly Enrollment Update report by taking a short survey. The feedback we get will help inform improvements and changes in future reports. The survey will be active for the next couple weeks. Please use the following link to share your ideas or opinions: https://www.surveymonkey.com/r/weeklyenrollmentupdatereport. Your responses are anonymous. Thank you!

Attachments:
- Fall 2015 Enrollment Update Report
- Fall 2015 Low Enrollment Sections (one sheet/tab per college, one sheet/tab districtwide)
- This Email as an Attachment

General Comments about Fall 2015 Enrollment Activity
Since last week’s report, headcount (unduplicated students) districtwide increased by 500 students (262 at BC, 186 at CC and 44 at PC). The total number of enrollments increased by 1,447 (841 at BC, 386 at CC and 220 at PC). FTES increased by 154 districtwide (91 at BC, 45 at CC, and 18 at PC). Waitlisted enrollments decreased by 272 during the last week (-249 at BC, +57 at CC and -80 at PC). Sections offered increased by 76 districtwide: 12 at BC (11 were Student Development), 64 at CC (59 were Admin of Justice and 5 were Health Careers), and no change at PC.

Currently, 872 students are enrolled in more than one of the colleges in the district. Of those, 90% are taking at least one distance education course. There are 42 students who are currently enrolled at all three colleges, all but two are enrolled in at least one distance education course.

Compared to last fall at this time:
Districtwide: headcount is up by 6%, enrollments and FTES are up by 5%, waitlisted enrollments are down by 15%, and sections offered are up by 5%
BC: headcount and enrollments are up by 7%, FTES is up by 8%, waitlisted enrollments are down by 18%, and sections offered are up by 10%
CC: headcount is up by less than 1%, enrollments are down by 4%, FTES is down by 3%, waitlisted enrollments are down by 24%, and sections offered are down by 5%
PC: headcount is up by 5%, enrollments are up by 2%, FTES is up by 1%, waitlisted enrollments are up by 3%, and sections offered are down by less than 1%

Refer to the attached Enrollment Update report for more information.

Enrollment Activity
The first table below summarizes the current enrollment status of students who have enrolled in Fall 2015. For example, at PC, 82.7% of all students with any enrollment activity in Fall 2015 are still enrolled, while 13.6% have dropped all their classes and 4.9% are only in a waitlisted class. Further, 43.2% of all students with enrollment activity in Fall 2015 dropped from at least one of their enrollments.
From an enrollment perspective, the table below shows the status of all enrollments (classes) in the Fall 2015 term as of today, the first day of the term. For example, at PC 64.9% of all enrollments are still active, 25% were dropped, 9.7% are still waitlisted and less than 1% were cancelled.

<table>
<thead>
<tr>
<th>Student Headcount</th>
<th>BC Count</th>
<th>% of All</th>
<th>CC Count</th>
<th>% of All</th>
<th>PC Count</th>
<th>% of All</th>
</tr>
</thead>
<tbody>
<tr>
<td>Students with Enrollment Activity</td>
<td></td>
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</tr>
<tr>
<td>Still Enrolled</td>
<td>22,726</td>
<td>83.8%</td>
<td>6,210</td>
<td>80.0%</td>
<td>4,829</td>
<td>82.7%</td>
</tr>
<tr>
<td>Only on a Waitlist</td>
<td>19,043</td>
<td>63.8%</td>
<td>4,967</td>
<td>61.0%</td>
<td>3,992</td>
<td>62.7%</td>
</tr>
<tr>
<td>At Least One Drop</td>
<td>928</td>
<td>4.4%</td>
<td>128</td>
<td>1.8%</td>
<td>236</td>
<td>4.9%</td>
</tr>
<tr>
<td>Dropped All</td>
<td>3,133</td>
<td>13.8%</td>
<td>1,143</td>
<td>14.8%</td>
<td>658</td>
<td>13.6%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Enrollments (Classes)</th>
<th>BC Count</th>
<th>% of All</th>
<th>CC Count</th>
<th>% of All</th>
<th>PC Count</th>
<th>% of All</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Enrollments (Ever in Term)</td>
<td>89,034</td>
<td>61.3%</td>
<td>16,222</td>
<td>67.8%</td>
<td>16,535</td>
<td>64.9%</td>
</tr>
<tr>
<td>Still Active</td>
<td>54,535</td>
<td>61.3%</td>
<td>11,001</td>
<td>65.0%</td>
<td>10,736</td>
<td>64.9%</td>
</tr>
<tr>
<td>Waitlisted Enrollments</td>
<td>6,396</td>
<td>7.2%</td>
<td>559</td>
<td>3.4%</td>
<td>1,604</td>
<td>9.7%</td>
</tr>
<tr>
<td>Enrollments Dropped</td>
<td>27,508</td>
<td>30.9%</td>
<td>4,577</td>
<td>28.2%</td>
<td>4,141</td>
<td>25.0%</td>
</tr>
<tr>
<td>Enrollments Cancelled</td>
<td>595</td>
<td>0.7%</td>
<td>85</td>
<td>0.5%</td>
<td>54</td>
<td>0.3%</td>
</tr>
</tbody>
</table>

**Fall 2015 Information:**

**Productivity** (Current FTES/FTEF) *Fall 2014 figures at this same time are shown in parentheses.*

KCCD – 16.1 (16.4)  BC – 16.7 (17.2)  CC – 15.0 (15.1)  PC – 14.7 (14.6)

**Fill-rates**, excluding open-entry sections or sections requiring special approval to enroll, are currently:

- **BC**: 94%
- **CC**: 72%
- **PC**: 79%

**Fill-rates in on-line sections** are:

- **BC**: 87%
- **CC**: 88%
- **PC**: 93%

**Current average students per section** (after being adjusted for cross-listed sections) *Fall 2014 figures at this same time are shown in parentheses.*

- **BC**: 32 (33)
- **CC**: 26 (26)
- **PC**: 29 (30)

**Waitlist**

- Number of Waitlisted Enrollments: **BC** = 6,396  **CC** = 559  **PC** = 1,604
- Number of Waitlisted Students (Unduplicated): **BC** = 4,500  **CC** = 416  **PC** = 1,135
- Percent of Sections with Waitlisted Enrollments: **BC** = 60%  **CC** = 26%  **PC** = 53%
- Waitlist Capacity (% of maximum waitlist seats taken): **BC** = 45%  **CC** = 6%  **PC** = 19%

**Top 5 Waitlisted Courses with 20+ waitlisted** (measured by number of waitlisted enrollments)

- **BC** – ENGL B50 (269);  MATH B70 (269);  COMM B1 (195);  MATH B60 (195);  ENGL B1A (194)
- **CC** – PSYC C101 (44);  SPAN C101 (33);  ENGL C040 (29);  ENGL C070 (28);  CHDV C105 (25)
- **PC** – HLED P112 (102);  EDUC P101 (94);  ENGL P101A (92);  MATH P051 (83);  MATH P055 (82)

**Top 5 Waitlisted Courses at 100% Capacity (Waitlist Enrollments >/= Waitlist Maximum Enrollments) with 20+ Waitlisted Enrollments**

- **BC** – BIOLB3A (35);  INDT B10 (20);  no other courses at capacity with 20+ waitlisted
- **CC** – no courses at capacity with 20+ waitlisted
PC – no courses at capacity with 20+ waitlisted

Note: At CC, 67% of all waitlisted enrollments are in on-line sections (BC = 6% and PC = 7%)

**Low Enrollment Sections** - Sections with fewer than 20 students (cross-listed sections were combined)
Does not include sections requiring special approval to enroll, Work Experience, or full sections with maximum seats of less than 20.

<table>
<thead>
<tr>
<th></th>
<th>BC = 136 (including 1 cross-listed group) – 8% of all sections</th>
<th>CC = 130 (including 5 cross-listed groups) – 30% of all sections</th>
<th>PC = 57 (including 9 cross-listed groups) – 16% of all sections</th>
</tr>
</thead>
<tbody>
<tr>
<td>On-line</td>
<td>(current enrollment activity; sections were adjusted to count each cross-listed group as one section)</td>
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<tr>
<td><strong>BC</strong></td>
<td>105 sections; 5,792 enrollments; 584.2 Current FTES; 3,944 unduplicated students; 22.8 FTES/FTEF</td>
<td></td>
<td></td>
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<tr>
<td><strong>CC</strong></td>
<td>176 sections; 6,752 enrollments; 629.1 Current FTES; 3,648 unduplicated students; 16.5 FTES/FTEF</td>
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<td></td>
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<tr>
<td><strong>PC</strong></td>
<td>27 sections; 881 enrollments; 85.3 Current FTES; 699 unduplicated students; 14.4 FTES/FTEF</td>
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<td>On-line sections as a percent of all Fall 2015 sections:</td>
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<tr>
<td><strong>BC</strong></td>
<td>6%</td>
<td><strong>CC</strong></td>
<td>38%</td>
</tr>
</tbody>
</table>

Note: At CC, 61% of all current enrollments are in on-line sections (BC = 11% and PC = 8%)

**Centers** (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

|       | Delano = 153 sections; 4,153 enrollmts; 499.6 Current FTES; 1,944 student headcount; 15.1 FTES/FTEF | Weill = 14 sections; 510 enrollmts; 98.9 Current FTES; 371 student headcount; 16.0 FTES/FTEF | Bishop = 23 sections; 444 enrollmts; 65.8 Current FTES; 209 student headcount; 14.5 FTES/FTEF | Mammoth = 24 sections; 484 enrollmts; 68.4 Current FTES; 205 student headcount; 14.9 FTES/FTEF | East Kern = 18 sections; 236 enrollmts; 33.6 Current FTES; 188 student headcount; 7.3 FTES/FTEF | KRV = 21 sections; 436 enrollmts; 56.6 Current FTES; 213 student headcount; 12.4 FTES/FTEF |

Please let me know if you have any questions, suggestions, and/or comments.
Lisa

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