Fall 2015 Enrollment Update - Two Weeks Prior to the Beginning of the Term

We have updated the distribution list to incorporate changes to the Consultation Council membership. For those new to this reporting, it is typically sent weekly from open registration until census each term. The email will come from either Karen Snow or me. Until the beginning of the term, the report is compiled each Wednesday. Once the term begins, we switch to the beginning of the week to capture first day and census day. The report consists of this email and the attached Enrollment Update report. The email content may vary week to week depending on timing and activity and there is typically additional content attached regarding topics such as Low Enrollment sections, Courses with Over 20 Students Waitlisted, Subject or Course Comparisons, etc. Please feel free to ask questions or bring problems to our attention – my goal is for this information to be as helpful as possible for those using it. --Lisa

Attachments:
- Fall 2015 Enrollment Update Report
- Fall 2015 Low Enrollment Sections (one sheet/tab per college, one sheet/tab districtwide)
- This Email as an Attachment

General Comments about Fall 2015 Enrollment Activity

Since last week’s report, headcount (unduplicated students) districtwide increased by 973 students (553 at BC, 354 at CC and 90 at PC). During the past week, the total number of enrollments increased by 2,494 (1,520 at BC, 776 at CC and 198 at PC). FTES increased by 303 districtwide (178 at BC, 101 at CC, and 24 at PC). Waitlisted enrollments decreased by 250 during the last week (-408 at BC, 68 at CC and 90 at PC).

The decrease in the waitlist at BC can be attributed to at least 2 things. First, sections were added since last week allowing students to move from the waitlist into an actual class. Many of the added sections were English sections, dropping ENGL B1A from the top waitlisted course to the fourth most waitlisted course. An increase in the number of students being dropped for non-payment was another contributing factor. Since last week, there was a net gain of 235 students in 446 enrollments that were dropped for non-payment.

Compared to last fall at this time:

Districtwide: headcount is up by 5%, enrollments are up by 2%, FTES is up 3%, waitlisted enrollments are down by 3%, and sections offered are up by 2%

BC: headcount is up by 6%, enrollments and FTES are up by 5%, waitlisted enrollments are down by 3%, and sections offered are up by 10%

CC: headcount is down by 3%, enrollments are down by 8%, FTES is down by 6%, waitlisted enrollments are down by 37%, and sections offered are down by 18%

PC: headcount is up by 5%, enrollments are up by 1%, FTES is about even, waitlisted enrollments are up by 9%, and sections offered are down by 2%

Refer to the attached Enrollment Update report for more information.

Fall 2015 Information:

Productivity (Current FTES/FTEF) Fall 2014 figures at this same time are shown in parentheses.

KCCD – 15.3  (15.9)  BC – 16.0  (16.8)  CC – 13.3  (13.9)  PC – 14.0  (14.1)

Fill-rates, excluding open-entry sections or sections requiring special approval to enroll, are currently:

BC: 92%  CC: 70%  PC: 76%

Fill-rates in on-line sections are:

BC: 86% (96 sections)  CC: 79% (175 sections)  PC: 89% (27 sections)

Current average students per section (after being adjusted for cross-listed sections)
Fall 2014 figures at this same time are shown in parentheses.

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<th>BC</th>
<th>CC</th>
<th>PC</th>
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<td>total</td>
<td>30 (32)</td>
<td>26 (24)</td>
<td>28 (28)</td>
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Waitlist

Number of Waitlisted Enrollments:  
- BC: 7,254  
- CC: 310  
- PC: 1,612

Number of Waitlisted Students (Unduplicated):  
- BC: 5,007  
- CC: 269  
- PC: 1,104

Percent of Sections with Waitlisted Enrollments:  
- BC: 60%  
- CC: 20%  
- PC: 48%

Waitlist Capacity (% of maximum waitlist seats taken):  
- BC: 51%  
- CC: 3%  
- PC: 18%

Top 5 Waitlisted Courses with 20+ waitlisted (measured by number of waitlisted enrollments)  
- BC: MATH B70 (331); MATH B60 (289); ENGL B50 (288); ENGL B1A (256); COMM B1 (220)  
- CC: SPAN C101 (26); CHDV C205 (25); PSYC C101 (24); no other courses with 20+ waitlisted  
- PC: EDUC P101 (103); ENGL P101A (94); HLED P112 (87); MATH P061 (83); MATH P055 (82)

Top 5 Waitlisted Courses at 100% Capacity (Waitlist Enrollments >/= Waitlist Maximum Enrollments) with 20+ Waitlisted Enrollments  
- BC: STDVB6 (56); ACDVB62 (40); BIOLB18 (36); NURSB100 (20); JAPNB1 (20)  
- CC: CHDVC205 (25); no other courses at capacity with 20+ waitlisted  
- PC: no courses at capacity with 20+ waitlisted

Note: At CC, 65% of all waitlisted enrollments are in on-line sections (BC = 8% and PC = 9%)

Low Enrollment Sections - Sections with fewer than 20 students (cross-listed sections were combined)

Does not include sections requiring special approval to enroll, Work Experience, or full sections with maximum seats of less than 20.

- BC: 175 (including 1 cross-listed group) – 10% of all sections  
- CC: 104 (including 10 cross-listed groups) – 28% of all sections  
- PC: 75 (including 13 cross-listed groups) – 21% of all sections

On-line (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- BC: 96 sections; 4,990 enrollments; 501.2 Current FTES; 3,426 unduplicated students; 21.3 FTES/FTEF  
- CC: 175 sections; 6,024 enrollments; 563.9 Current FTES; 3,238 unduplicated students; 14.8 FTES/FTEF  
- PC: 27 sections; 840 enrollments; 81.6 Current FTES; 672 unduplicated students; 13.3 FTES/FTEF

On-line sections as a percent of all Fall 2015 sections:  
- BC: 6%; CC: 43%; PC: 7%

Note: At CC, 62% of all current enrollments are in on-line sections (BC = 10% and PC = 8%)

Centers (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- Delano: 158 sections; 3,794 enrollments; 461.5 Current FTES; 1,855 student headcount; 13.5 FTES/FTEF  
- Weill: 13 sections; 479 enrollments; 93.9 Current FTES; 348 student headcount; 16.1 FTES/FTEF  
- Bishop: 23 sections; 388 enrollments; 57.1 Current FTES; 176 student headcount; 12.3 FTES/FTEF  
- Mammoth: 24 sections; 430 enrollments; 61.3 Current FTES; 182 student headcount; 13.6 FTES/FTEF  
- East Kern: 14 sections; 161 enrollments; 23.7 Current FTES; 131 student headcount; 6.1 FTES/FTEF  
- KRV: 21 sections; 373 enrollments; 49.0 Current FTES; 184 student headcount; 10.7 FTES/FTEF

Please let me know if you have any questions, suggestions, and/or comments.

Lisa

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