Fall 2015 Enrollment Update

The focus of the Enrollment Update is now the fall term.

Attachments:
- Fall 2015 Enrollment Update Report
- Fall 2015 Low Enrollment Sections (one sheet/tab per college, one sheet/tab districtwide)
- This Email as an Attachment

Fall 2015 Information:

Productivity (Current FTES/FTEF)  
Fall 2014 figures at this same time are shown in parentheses.

KCCD – 13.7 (14.1)  BC – 15.1 (15.3)  CC – 9.3 (11.1)  PC – 12.4 (12.3)

Fill-rates, excluding open-entry sections or sections requiring special approval to enroll, are currently:

BC: 85%  CC: 52%  PC: 67%

Fill-rates in on-line sections are:

BC: 71% (94 sections)  CC: 57% (177 sections)  PC: 71% (27 sections)

Current average students per section (after being adjusted for cross-listed sections)

Fall 2014 figures at this same time are shown in parentheses.


Waitlist

Number of Waitlisted Enrollments:  
BC = 5,818  CC = 93  PC = 1,165

Number of Waitlisted Students (Unduplicated):  
BC = 4,132  CC = 91  PC = 854

Percent of Sections with Waitlisted Enrollments:  
BC = 50.6%  CC = 5.5%  PC = 36.0%

Waitlist Capacity (% of maximum waitlist seats taken):  
BC = 41.4%  CC = 1.0%  PC = 13.1%

Top 5 Waitlisted Courses with 20+ waitlisted (measured by number of waitlisted enrollments)

BC – ENGLB1A (348);  ENGLB50 (286);  MATHB70 (283);  MATHB60 (280);  STDVB1 (170)

CC – no courses with 20+ waitlisted

PC – ENGLP101A (80);  MATHP051 (79);  EDUCP101 (77);  MATHP061 (67);  MATHP122 (66)

Top 5 Waitlisted Courses at 100% Capacity (Waitlist Enrollments >/= Waitlist Maximum Enrollments) with 20+

Waitlisted Enrollments

BC – MATHB1A (110);  CHEMB11 (106);  BIOLB33 (61);  BIOLB3A (41);  BIOLB18 (36)

CC – no courses at capacity with 20+ waitlisted

PC – no courses at capacity with 20+ waitlisted

Note:  At CC, 41% of all waitlisted enrollments are in on-line sections (BC = 6% and PC = 7%)
**Low Enrollment Sections** - Sections with fewer than 20 students (cross-listed sections were combined)
Does not include sections requiring special approval to enroll, Work Experience, or full sections with maximum seats of less than 20.

- **BC** = 232 (including 1 cross-listed group) – 14% of all sections
- **CC** = 164 (including 16 cross-listed groups) – 45% of all sections
- **PC** = 129 (including 21 cross-listed groups) – 36% of all sections

**On-line** (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- **BC** = 94 sections; 4,111 enrollments; 417.5 Current FTES; 2,860 unduplicated students; 18.8 FTES/FTEF
- **CC** = 177 sections; 4,406 enrollments; 417.2 Current FTES; 2,387 unduplicated students; 10.7 FTES/FTEF
- **PC** = 27 sections; 671 enrollments; 65.6 Current FTES; 530 unduplicated students; 10.7 FTES/FTEF

On-line sections as a percent of all Fall 2015 sections:

- **BC** = 6%; **CC** = 45%; **PC** = 7%

**Note**: At CC, 60% of all current enrollments are in on-line sections (BC = 9% and PC = 8%)

**Centers** (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- **Delano** = 132 sections; 3,124 enrollments; 383.2 Current FTES; 1,490 student headcount; 13.1 FTES/FTEF
- **Well** = 13 section; 406 enrollments; 81.5 Current FTES; 296 student headcount; 14.0 FTES/FTEF
- **Bishop** = 23 sections; 304 enrollments; 45.4 Current FTES; 140 student headcount; 8.5 FTES/FTEF
- **Mammoth** = 24 sections; 327 enrollments; 46.8 Current FTES; 138 student headcount; 8.4 FTES/FTEF
- **East Kern** = 13 section; 113 enrollments; 17.1 Current FTES; 87 student headcount; 4.9 FTES/FTEF
- **KRV** = 23 sections; 310 enrollments; 40.2 Current FTES; 157 student headcount; 8.5 FTES/FTEF

Please let me know if you have any questions, suggestions and/or comments.
Karen

Karen Snow, GISP
Research Analyst
Institutional Research and Reporting
Kern Community College District
2100 Chester Avenue
Bakersfield, CA 93301
661-336-5090
Karen.snow@kccd.edu