Karen Snow

Cc: Karen Snow (Karen.snow@kccd.edu)
Subject: Fall 2015 Enrollment Update, 7-29-2015
Attachments: Fall 2015 Enrollmt Update, 7-29-2015.pdf; F15 Low Enrollmt Courses, 2015-07-29.xlsx; Fall 2015 Enrollmt Update Email, 7-29-2015.pdf

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Fall 2015 Enrollment Update - Four Weeks Prior to the Beginning of the Term

Attachments:
- Fall 2015 Enrollment Update Report
- Fall 2015 Low Enrollment Sections (one sheet/tab per college, one sheet/tab districtwide)
- This Email as an Attachment

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Fall 2015 Information:

Productivity (Current FTES/FTEF)  
*Fall 2014 figures at this same time are shown in parentheses.*

KCCD – 14.9 (15.1)  
BC – 16.1 (16.1)  
CC – 11.6 (12.6)  
PC – 13.3 (13.3)

Fill-rates, excluding open-entry sections or sections requiring special approval to enroll, are currently:

BC: 91%  
CC: 61%  
PC: 72%

Fill-rates in on-line sections are:

BC: 81% (94 sections)  
CC: 69% (175 sections)  
PC: 83% (27 sections)

Current average students per section (after being adjusted for cross-listed sections)

*Fall 2014 figures at this same time are shown in parentheses.*

BC: 30 (31)  
CC: 24 (22)  
PC: 26 (27)

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Waitlist

Number of Waitlisted Enrollments:

BC = 7,077  
CC = 202  
PC = 1,496

Number of Waitlisted Students (Unduplicated):

BC = 4,847  
CC = 184  
PC = 1,043

Percent of Sections with Waitlisted Enrollments:

BC = 60.8%  
CC = 11.6%  
PC = 43.7%

Waitlist Capacity (% of maximum waitlist seats taken):

BC = 50.4%  
CC = 2.2%  
PC = 16.6%

Top 5 Waitlisted Courses with 20+ waitlisted (measured by number of waitlisted enrollments)

- BC – ENGLB1A (422); MATHB70 (328); MATHB60 (301); ENGLB50 (289); COMMB1 (213)
- CC – SPANC101 (21); CHDV205 (20); no other courses with 20+ waitlisted
- PC – ENGLP101A (103); EDUCP101 (93); MATHP051 (92); MATHP061 (84); MATHP055 (69)

Top 5 Waitlisted Courses at 100% Capacity (Waitlist Enrollments >/= Waitlist Maximum Enrollments) with 20+ Waitlisted Enrollments

- BC – BIOLB32 (120); LRNCB510 (60); BIOLB3A (40); PSYCB5 (36); BIOLB18 (36)
- CC – no courses at capacity with 20+ waitlisted
- PC – no courses at capacity with 20+ waitlisted

Note: At CC, 58% of all waitlisted enrollments are in on-line sections (BC = 7% and PC = 8%)

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Low Enrollment Sections - Sections with fewer than 20 students (cross-listed sections were combined)
Does not include sections requiring special approval to enroll, Work Experience, or full sections with maximum seats of less than 20.

- BC = 148 (including 1 cross-listed group) – 9% of all sections
- CC = 136 (including 14 cross-listed groups) – 34% of all sections
- PC = 101 (including 17 cross-listed groups) – 25% of all sections

**On-line** (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- BC = 94 sections; 4,680 enrollments; 471.7 Current FTES; 3,209 unduplicated students; 21.2 FTES/FTEF
- CC = 175 sections; 5,263 enrollments; 495.4 Current FTES; 2,829 unduplicated students; 12.9 FTES/FTEF
- PC = 27 sections; 776 enrollments; 75.7 Current FTES; 620 unduplicated students; 12.3 FTES/FTEF

On-line sections as a percent of all Fall 2015 sections:

- BC = 6%; CC = 44%; PC = 7%

**Note:** At CC, 61% of all current enrollments are in on-line sections (BC = 10% and PC = 8%)

**Centers** (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- Delano = 135 sections; 3,536 enrollments; 430.3 Current FTES; 1,709 student headcount; 14.6 FTES/FTEF
- Weill = 13 sections; 442 enrollments; 86.9 Current FTES; 326 student headcount; 14.9 FTES/FTEF
- Bishop = 23 sections; 307 enrollments; 44.8 Current FTES; 143 student headcount; 9.4 FTES/FTEF
- Mammoth = 24 sections; 380 enrollments; 54.2 Current FTES; 162 student headcount; 11.8 FTES/FTEF
- East Kern = 13 sections; 137 enrollments; 20.7 Current FTES; 110 student headcount; 5.8 FTES/FTEF
- KRV = 23 sections; 316 enrollments; 40.9 Current FTES; 158 student headcount; 8.2 FTES/FTEF

Please let me know if you have any questions, suggestions and/or comments.

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