Fall 2015 Enrollment Update

The focus of the Enrollment Update is now the fall term.

Note: Next week’s enrollment update will be very abbreviated due to scheduling conflicts.

Attachments:
- Fall 2015 Enrollment Update Report
- Fall 2015 Low Enrollment Sections (one sheet/tab per college, one sheet/tab districtwide)
- This Email as an Attachment

Fall 2015 Information:

**Productivity** (Current FTES/FTEF)  *Fall 2014 figures at this same time are shown in parentheses.*

- **KCCD** – 14.1  (14.4)
- **BC** – 15.5  (15.5)
- **CC** – 9.7   (11.7)
- **PC** – 12.7   (12.6)

**Fill-rates**, excluding open-entry sections or sections requiring special approval to enroll, are currently:
- **BC**: 87%
- **CC**: 54%
- **PC**: 68%

**Fill-rates in on-line sections** are:
- **BC**: 74% (94 sections)
- **CC**: 60% (177 sections)
- **PC**: 75% (27 sections)

**Current average students per section** (after being adjusted for cross-listed sections)  
*Fall 2014 figures at this same time are shown in parentheses.*

- **BC**: 29   (29)
- **CC**: 21   (21)
- **PC**: 25   (25)

**Waitlist**

- Number of Waitlisted Enrollments:  
  - **BC** = 6,316
  - **CC** = 112
  - **PC** = 1,272
- Number of Waitlisted Students (Unduplicated):  
  - **BC** = 4,421
  - **CC** = 106
  - **PC** = 921
- Percent of Sections with Waitlisted Enrollments:  
  - **BC** = 55.5%
  - **CC** = 7.1%
  - **PC** = 38.6%
- Waitlist Capacity (% of maximum waitlist seats taken):  
  - **BC** = 45.1%
  - **CC** = 1.2%
  - **PC** = 14.3%

Top 5 Waitlisted Courses with 20+ waitlisted (measured by number of waitlisted enrollments)

- **BC** – ENGLB1A (375); ENGLB70 (305); MATHB60 (295); MATHB50 (290); COMMB1 (189)
- **CC** – no courses with 20+ waitlisted
- **PC** – ENGLP101A (87); MATHP051 (86); EDUCP101 (84); MATHP061 (78); MATHP122 (68)

Top 5 Waitlisted Courses at 100% Capacity (Waitlist Enrollments >/= Waitlist Maximum Enrollments) with 20+ Waitlisted Enrollments

- **BC** – BIOLB32 (120); MATHB1A (111); CHEMB11 (106); BIOLB33 (60); ERSCB10 (58)
- **CC** – no courses at capacity with 20+ waitlisted
- **PC** – no courses at capacity with 20+ waitlisted

**Note:** At CC, 46% of all waitlisted enrollments are in on-line sections (BC = 6% and PC = 7%)
Low Enrollment Sections - Sections with fewer than 20 students (cross-listed sections were combined)
Does not include sections requiring special approval to enroll, Work Experience, or full sections with maximum seats of less than 20.

BC = 207 (including 1 cross-listed group) – 13% of all sections
CC = 155 (including 15 cross-listed groups) – 43% of all sections
PC = 119 (including 20 cross-listed groups) – 33% of all sections

On-line (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

BC = 94 sections; 4,310 enrollments; 437.1 Current FTES; 2,986 unduplicated students; 19.7 FTES/FTEF
CC = 177 sections; 4,613 enrollments; 435.7 Current FTES; 2,498 unduplicated students; 11.2 FTES/FTEF
PC = 27 sections; 709 enrollments; 69.4 Current FTES; 559 unduplicated students; 11.3 FTES/FTEF

On-line sections as a percent of all Fall 2015 sections:
BC = 6%; CC = 45%; PC = 7%

Note: At CC, 60% of all current enrollments are in on-line sections (BC = 9% and PC = 8%)

Centers (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

Delano = 132 sections; 3,260 enrollmts; 398.3 Current FTES; 1,565 student headcount; 13.6 FTES/FTEF
Weill = 13 sections; 417 enrollmts; 83.0 Current FTES; 306 student headcount; 14.2 FTES/FTEF
Bishop = 23 sections; 299 enrollmts; 44.1 Current FTES; 139 student headcount; 8.1 FTES/FTEF
Mammoth = 24 sections; 348 enrollmts; 49.8 Current FTES; 149 student headcount; 8.8 FTES/FTEF
East Kern = 13 sections; 119 enrollmts; 17.7 Current FTES; 91 student headcount; 5.1 FTES/FTEF
KRV = 23 sections; 306 enrollmts; 39.7 Current FTES; 154 student headcount; 8.2 FTES/FTEF

Please let me know if you have any questions, suggestions and/or comments.
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