Fall 2015 Enrollment Update

The focus of the Enrollment Update is now the fall term.

Attachments:
- Fall 2015 Enrollment Update Report
- Fall 2015 Low Enrollment Sections (one sheet/tab per college, one sheet/tab districtwide)
- This Email as an Attachment

Fall 2015 Information:

**Productivity** (Current FTES/FTEF)  *Fall 2014 figures at this same time are shown in parentheses.*

- **KCCD** – 13.5 (14.0)
- **BC** – 14.9 (15.2)
- **CC** – 9.3 (11.1)
- **PC** – 12.2 (12.3)

**Fill-rates**, excluding open-entry sections or sections requiring special approval to enroll, are currently:

- **BC**: 83%
- **CC**: 52%
- **PC**: 65%

**Fill-rates in on-line sections** are:

- **BC**: 69% (93 sections)
- **CC**: 56% (177 sections)
- **PC**: 69% (27 sections)

**Current average students per section** (after being adjusted for cross-listed sections)

*Fall 2014 figures at this same time are shown in parentheses.*

- **BC**: 28 (29)
- **CC**: 20 (19)
- **PC**: 24 (25)

**Waitlist**

- Number of Waitlisted Enrollments: **BC** = 5,856, **CC** = 126, **PC** = 1,086
- Number of Waitlisted Students (Unduplicated): **BC** = 4,078, **CC** = 121, **PC** = 808
- Percent of Sections with Waitlisted Enrollments: **BC** = 51.2%, **CC** = 8.5%, **PC** = 34.2%
- Waitlist Capacity (% of maximum waitlist seats taken): **BC** = 41.7%, **CC** = 1.4%, **PC** = 12.2%

Top 5 Waitlisted Courses with 20+ waitlisted (measured by number of waitlisted enrollments)

- **BC** – ENGLB1A (344); ENGLB50 (294); MATHB60 (291); MATHB70 (286); STDVB1 (175)
- **CC** – no courses with 20+ waitlisted
- **PC** – EDUCP101 (80); MATHP051 (76); ENGLP101A (72); MATHP061 (64); MATHP122 (63)

Top 5 Waitlisted Courses at 100% Capacity (Waitlist Enrollments >/= Waitlist Maximum Enrollments) with 20+ Waitlisted Enrollments

- **BC** – BIOLB32 (121); MATHB1A (111); CHEMB11 (107); BIOLB33 (60); BIOLB16 (46)
- **CC** – no courses at capacity with 20+ waitlisted
- **PC** – no courses at capacity with 20+ waitlisted

**Note**: At CC, 39% of all waitlisted enrollments are in on-line sections (BC = 6% and PC = 7%)
Low Enrollment Sections - Sections with fewer than 20 students (cross-listed sections were combined)
Does not include sections requiring special approval to enroll, Work Experience, or full sections with maximum seats of
less than 20.

- BC = 261 (including 1 cross-listed group) – 16% of all sections
- CC = 164 (including 14 cross-listed groups) – 45% of all sections
- PC = 138 (including 21 cross-listed groups) – 38% of all sections

On-line (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- BC = 93 sections; 3,974 enrollments; 403.5 Current FTES; 2,776 unduplicated students; 18.5 FTES/FTEF
- CC = 177 sections; 4,367 enrollments; 414.9 Current FTES; 2,372 unduplicated students; 10.7 FTES/FTEF
- PC = 27 sections; 647 enrollments; 63.4 Current FTES; 510 unduplicated students; 10.3 FTES/FTEF

On-line sections as a percent of all Fall 2015 sections:

- BC = 6%; CC = 44%; PC = 7%

Note: At CC, 59% of all current enrollments are in on-line sections (BC = 9% and PC = 8%)

Centers (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- Delano = 131 sections; 3,064 enrollmts; 376.7 Current FTES; 1,477 student headcount; 13.0 FTES/FTEF
- Weill = 12 section; 380 enrollmts; 77.4 Current FTES; 275 student headcount; 14.6 FTES/FTEF
- Bishop = 23 sections; 307 enrollmts; 45.9 Current FTES; 139 student headcount; 8.6 FTES/FTEF
- Mammoth = 24 sections; 347 enrollmts; 49.5 Current FTES; 145 student headcount; 8.9 FTES/FTEF
- East Kern = 13 section; 104 enrollmts; 15.3 Current FTES; 84 student headcount; 4.4 FTES/FTEF
- KRV = 23 sections; 332 enrollmts; 43.2 Current FTES; 162 student headcount; 9.1 FTES/FTEF

Please let me know if you have any questions, suggestions and/or comments.
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