Fall 2015 Enrollment Update

The focus of the Enrollment Update is now switching to the fall term. However, the current Summer 2015 FTES has been included below.

Low enrollment reporting will begin again in mid-July.

Attachments:
- Fall 2015 Enrollment Update Report
- This Email as an Attachment

Summer 2015 FTES Information:

<table>
<thead>
<tr>
<th>College</th>
<th>Summer 2015 Census Week FTES</th>
<th>% of Eventual Summer 2014 FTES</th>
</tr>
</thead>
<tbody>
<tr>
<td>BC</td>
<td>1,333.2</td>
<td>106.6%</td>
</tr>
<tr>
<td>CC</td>
<td>394.5</td>
<td>103.8%</td>
</tr>
<tr>
<td>PC</td>
<td>173.3</td>
<td>95.9%</td>
</tr>
<tr>
<td>KCCD</td>
<td>1,901.1</td>
<td>104.9%</td>
</tr>
</tbody>
</table>

Fall 2015 Information:

Productivity (Current FTES/FTEF)  Fall 2014 figures at this same time are shown in parentheses.

KCCD = 13.2  (13.7)  BC = 14.6  (14.9)  CC = 8.9  (10.5)  PC = 11.8  (12.0)

Fill-rates, excluding open-entry sections or sections requiring special approval to enroll, are currently:

BC: 82%  CC: 50%  PC: 64%

Fill-rates in on-line sections are:

BC: 66% (93 sections)  CC: 54% (177 sections)  PC: 66% (27 sections)

Current average students per section (after being adjusted for cross-listed sections)

Fall 2014 figures at this same time are shown in parentheses.

BC: 27  (28)  CC: 20  (18)  PC: 23  (24)

Waitlist

Number of Waitlisted Enrollments:  BC = 5,421  CC = 108  PC = 991
Number of Waitlisted Students (Unduplicated):  BC = 3,841  CC = 106  PC = 751
Percent of Sections with Waitlisted Enrollments:  BC = 48.3%  CC = 7.0%  PC = 31.6%
Waitlist Capacity (% of maximum waitlist seats taken): \( BC = 38.6\% \quad CC = 1.2\% \quad PC = 11.1\% \)

Top 5 Waitlisted Courses with 20+ waitlisted (measured by number of waitlisted enrollments)

- **BC** – ENGLB1A (317); ENGLB50 (291); MATHB70 (285); MATHB60 (282); STDVB1 (170)
- **CC** – no courses with 20+ waitlisted
- **PC** – EDUCP101 (73); MATHP051 (69); ENGLP101A (66); MATHP122 (61); MATHP061 (56)

Top 5 Waitlisted Courses at 100% Capacity (Waitlist Enrollments >= Waitlist Maximum Enrollments) with 20+

- **BC** – BIOLB32 (121); MATHB1A (110); CHEMB11 (109); BIOLB33 (60); ERSCB10 (59)
- **CC** – no courses at capacity with 20+ waitlisted
- **PC** – ANATP110 (50); no other courses at capacity with 20+ waitlisted

**Note:** At CC, 36% of all waitlisted enrollments are in on-line sections (BC = 6% and PC = 6%)

**Low Enrollment Sections** - Sections with fewer than 20 students (cross-listed sections were combined)
Does not include sections requiring special approval to enroll, Work Experience, or full sections with maximum seats of
less than 20.

- **BC** = 285 (including 1 cross-listed group) – 18% of all sections
- **CC** = 177 (including 16 cross-listed groups) – 49% of all sections
- **PC** = 143 (including 22 cross-listed groups) – 40% of all sections

**On-line** (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- **BC** = 93 sections; 3,800 enrollments; 387.3 Current FTES; 2,663 unduplicated students; 17.6 FTES/FTEF
- **CC** = 177 sections; 4,157 enrollments; 396.3 Current FTES; 2,270 unduplicated students; 10.2 FTES/FTEF
- **PC** = 27 sections; 622 enrollments; 61.3 Current FTES; 489 unduplicated students; 10.0 FTES/FTEF

On-line sections as a percent of all Fall 2015 sections:

- **BC** = 6%; **CC** = 44%; **PC** = 7%

**Note:** At CC, 59% of all current enrollments are in on-line sections (BC = 9% and PC = 7%)

**Centers** (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- **Delano** = 131 sections; 2,956 enrollments; 365.1 Current FTES; 1,419 student headcount; 12.6 FTES/FTEF
- **Weill** = 12 section; 370 enrollments; 75.7 Current FTES; 267 student headcount; 14.3 FTES/FTEF
- **Bishop** = 23 sections; 301 enrollments; 45.0 Current FTES; 138 student headcount; 8.2 FTES/FTEF
- **Mammoth** = 24 sections; 335 enrollments; 47.7 Current FTES; 138 student headcount; 8.6 FTES/FTEF
- **East Kern** = 13 section; 102 enrollments; 15.0 Current FTES; 83 student headcount; 4.3 FTES/FTEF
- **KRV** = 23 sections; 328 enrollments; 42.4 Current FTES; 159 student headcount; 9.0 FTES/FTEF

Please let me know if you have any questions, suggestions and/or comments.
Karen

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