Karen Snow

Subject: Fall 2014 Enrollmt Update email, 9-08-14
Attachments: Fall 2014 Enrollmt Update, 9-08-14.pdf; F14 Low Enrollmt Courses, 2014-09-08.xlsx; F14-F13 Comparison by Subj&Crse, 2014-09-08.xlsx

Fall 2013 Enrollment Update – Term Census Day

Attachments:
- Fall 2014 Enrollment Update Report
- Fall 2014 Low Enrollment Sections (one sheet/tab per college)
- Fall Comparison by Subject and Course (Fall 2013, Fall 2014)
- This Email as an Attachment

General Comments about Fall 2013 Enrollment Activity

Compared to the First Day of the term:
Districtwide, headcount, enrollments, and FTES are down by 2%, sections offered are up by 2%
BC, headcount, enrollments, FTES are down by 1%, and sections offered are up by 4%
CC, headcount and FTES are down by 14%, enrollments are down by 16%, and sections offered did not change
PC, headcount is down by less than 1%, enrollments and FTES are up by 4%, and sections offered are just about even

Compared to Last Fall at this time:
Districtwide, headcount is just about even, enrollments are up by 2%, FTES is down 1%, and sections offered are up by 6%
BC, headcount is up 2%, enrollments are up by 4%, FTES is up by 1%, and sections offered are up by 3%
CC, headcount and enrollments are down by 6%, FTES is down by 5%, and sections offered are up by 21%
PC, headcount and enrollments are down by 2%, FTES is down by 3%, and sections offered are up by 6%

Currently, Fall 2014 FTES districtwide accounts for 95.1% of the term target. Comparatively, last fall, FTES at this time was 97.4% of the eventual term-end FTES.

Refer to the attached Enrollment Update report for more information. Refer to the attached Enrollment Activity Comparison reports (by subject and course) to compare this current fall and last fall in terms of sections, enrollment, waitlist, and FTES.

Additional Fall 2014 Information:

Productivity (Current FTES/FTEF) Fall 2013 figures at this same time are shown in parentheses.
KCCD – 15.9 (16.6) BC – 16.7 (17.2) CC – 13.2 (14.3) PC – 15.1 (16.4)

Fill-rates, excluding open-entry sections or sections requiring special approval to enroll, are currently:
BC: 93% CC: 62% PC: 80%

Fill-rates in on-line sections are:
BC: 80% (75 sections) CC: 69% (167 sections) PC: 81% (31 sections)

Current average students per section (after being adjusted for cross-listed sections) Fall 2013 figures at this same time are shown in parentheses.
BC: 31 (31) CC: 22 (28) PC: 31 (34)
Waitlist
Number of Waitlisted Enrollments: BC = 233, CC = 17, PC = 55
Number of Waitlisted Students (Unduplicated): BC = 224, CC = 13, PC = 55
Percent of Sections with Waitlisted Enrollments: BC = 2.7%, CC = 1%, PC = 1.2%

Top 5 Waitlisted Courses with 20+ waitlisted (measured by number of waitlisted enrollments)
- BC –STDV B1 (118); ACDV B65 (20); no other courses with 20+ waitlisted
- CC – no courses with 20+ waitlisted
- PC – EDUC P101 (29); no other courses with 20+ waitlisted

Note: At CC, 100% of all waitlisted enrollments are in on-line sections (BC = 9% and PC = 80%)

Low Enrollment Sections - Sections with fewer than 20 students (cross-listed sections were combined)
Does not include sections requiring special approval to enroll, Work Experience, or full sections with maximum seats of less than 20.
- BC = 23 (including 0 cross-listed groups) – 1% of all sections
- CC = 81 (including 0 cross-listed groups) – 18% of all sections
- PC = 10 (including 0 cross-listed groups) – 3% of all sections

On-line (current enrollment activity; sections were adjusted to count each cross-listed group as one section)
- BC = 75 sections; 3,811 enrollments; 387.3 Current FTES; 2,700 unduplicated students; 22.6 FTES/FTEF
- CC = 166 sections; 5,174 enrollments; 467.0 Current FTES; 2,925 unduplicated students; 12.9 FTES/FTEF
- PC = 31 sections; 893 enrollments; 89.4 Current FTES; 662 unduplicated students; 12.8 FTES/FTEF

On-line sections as a percent of all Fall 2014 sections:
- BC = 5%; CC = 34%; PC = 8%

Note: At CC, 54% of all current enrollments are in on-line sections (BC = 8% and PC = 8%)

Centers (current enrollment activity; sections were adjusted to count each cross-listed group as one section)
- Delano = 142 sections; 4,118 enrollments; 464.7 Current FTES; 1,818 student headcount; 15.1 FTES/FTEF
- Weill = 10 section; 459 enrollments; 86.4 Current FTES; 309 student headcount; 19.5 FTES/FTEF
- Bishop = 30 sections; 418 enrollments; 70.4 Current FTES; 189 student headcount; 13.5 FTES/FTEF
- Mammoth = 27 sections; 466 enrollments; 66.6 Current FTES; 202 student headcount; 14.6 FTES/FTEF
- East Kern = 11 section; 156 enrollments; 20.4 Current FTES; 122 student headcount; 8.3 FTES/FTEF
- KRV = 38 sections; 663 enrollments; 84.3 Current FTES; 253 student headcount; 11.2 FTES/FTEF

Please let me know if you have any questions, suggestions and/or comments.

-Karen
Karen Snow, GISP
Research Analyst
Institutional Research and Reporting
Kern Community College District
2100 Chester Avenue
Bakersfield, CA 93301
661-336-5090
Karen.snow@kccd.edu