Summer and Fall 2014 Enrollment Update

For now, email updates will focus on the summer session. However, in the attached Enrollment Update report, both summer and fall are reported.

The dates of summer session differ by college. This is the first week of summer session for BC and PC and the second week for CC.

Attaches:
- Summer and Fall 2014 Enrollment Update Report
- Summer 2014 Low Enrollment Sections (one sheet/tab per college)
- This Email as an Attachment

General Comments about Summer 2014 Enrollment Activity

During the last week, student headcount (individual students) decreased by almost 300 students (3%) at the KCCD colleges (BC - 89, CC - 212, PC - 5). When compared to this time last summer, headcount has declined by 2%. Compared to last week, enrollments have declined by 4% districtwide (BC -3%, CC -9%, PC -1%) and are about 3% lower than last summer at this time. Districtwide, FTES declined by 4% in the last week but is even when compared to last summer at this same time. The number of sections offered districtwide (584) increased by 4% compared to last summer at this time. By college, both BC and PC have increased sections (11% and 5% respectively), while CC has reduced sections by 12% compared to this same time last summer.

The attached Enrollment Update report has additional information including Fall 2014 activity.

Additional Summer 2014 Information:

Productivity (Current FTES/FTEF)  Summer 2013 figures at this same time are shown in parentheses.
KCCD – 14.7  (15.5)  BC – 16.0  (16.7)  CC – 12.1  (13.7)  PC – 13.6  (13.9)

Fill-rates, excluding open-entry sections or sections requiring special approval to enroll, are currently:
BC: 77%  CC: 63%  PC: 78%

Fill-rates in on-line sections are:
BC: 96% (32 sections)  CC: 67% (98 sections)  PC: 95% (13 sections)

Current average students per section (after being adjusted for cross-listed sections)  Summer 2013 figures at this same time are shown in parentheses.
BC: 27 (28)  CC: 26 (28)  PC: 27 (31)

Waitlist
Number of Waitlisted Enrollments:  BC = 296  CC = 0  PC = 62
Number of Waitlisted Students (Unduplicated):  BC = 275  CC = 0  PC = 60
Percent of Sections with Waitlisted Enrollments:  BC = 17.7%  CC = 0.0%  PC = 20.3%
There were no courses (districtwide) with 20+ waitlisted enrollments.

**Low Enrollment Sections** - Sections with fewer than 20 students (cross-listed sections were combined)
Does not include sections requiring special approval to enroll, Work Experience, or full sections with maximum seats of less than 20.

- BC = 66 (including 0 cross-listed groups) – 17% of all sections
- CC = 4 (including 0 cross-listed groups) – 3% of all sections
- PC = 11 (including 0 cross-listed groups) – 19% of all sections

**On-line** (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- BC = 32 sections; 1,596 enrollments; 168.7 Current FTES; 1,396 unduplicated students; 27.0 FTES/FTEF
- CC = 98 sections; 2,918 enrollments; 286.2 Current FTES; 2,132 unduplicated students; 12.9 FTES/FTEF
- PC = 13 sections; 424 enrollments; 38.9 Current FTES; 356 unduplicated students; 14.6 FTES/FTEF

On-line sections as a percent of all Summer 2014 sections:

- BC = 8%; CC = 72%; PC = 22%

**Note**: At CC, 86% of all current enrollments are in on-line sections (BC = 15% and PC = 27%)

**Centers** (current enrollment activity; sections were adjusted to count each cross-listed group as one section)

- Delano = 48 sections; 1,069 enrollmts; 117.6 Current FTES; 800 student headcount; 11.7 FTES/FTEF
- Well = 1 section; 50 enrollmts; 10.7 Current FTES; 50 student headcount; 19.8 FTES/FTEF
- Bishop = 6 sections; 73 enrollmts; 20.7 Current FTES; 63 student headcount; 16.7 FTES/FTEF
- Mammoth = 4 sections; 29 enrollmts; 6.1 Current FTES; 23 student headcount; 12.3 FTES/FTEF
- East Kern = 1 section; 14 enrollmts; 1.9 Current FTES; 14 student headcount; 7.2 FTES/FTEF
- KRV = 3 sections; 35 enrollmts; 13.0 Current FTES; 20 student headcount; 9.7 FTES/FTEF

Please let me know if you have any questions, suggestions and/or comments.

Lisa

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